

P: (475) 220-1000 F: (203) 946-7600

June 27, 2025

Tyisha Walker-Myers President, Board of Alders City of New Haven 165 Church Street, 2nd Floor New Haven, CT 06457

Re: The **Amended** Resolution in Support of the Roof Replacement at James Hillhouse High School.

Dear Ms. Walker-Myers,

I respectfully submit the enclosed submission requesting the approval of the Board of Alders for an Amended Resolution to replace the roof on James Hillhouse High School. The roof has been in a deteriorated condition for some time, and has caused significant damage to the inside of the building.

The Board of Education's facilities and finance teams have worked with the leadership of James Hillhouse High School to pursue a roof replacement school construction grant through the State of Connecticut's Department of Administrative Services/Office of School Construction Grant Review (CT DAS/OSCGR).

On May 5, 2025 the Board of Alders approved the original resolution at an anticipated cost of \$4,400,000, where we anticipate the State will provide a grant of approximately 67.86%, leaving a net cost to the City of \$1,414,000 that will be funded through by the Board of Education's building maintenance capital account.

After the Architect completed a thorough inspection and review of what is needed and found significantly more work than originally anticipated, the cost rose to \$8,781,957 of which the net cost to the City would be \$2,822,521. The Board of Education approved the amended resolutions at their June 23, 2025 meeting.

The three resolutions are:

- 1. Resolution Authorizing Superintendent to Apply for the Non-Priority Grant CT DAS/OSCGR and approval of Local Funds (please note that the entire value of the project must be approved with local funds).
- 2. Resolution to Establish a Building Committee for the James Hillhouse High School Roof Replacement.
- 3. Resolution for Preparation of Schematic Drawings and Outline Specifications for James Hillhouse High School Roof Replacement.

I look forward to the Alders' prompt approval of the Resolutions. Thank you again for your time and attention.

Very truly yours,

Madeline Negron, Ed.D Superintendent of Schools