



City of New Haven

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Legislation Text

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ORDER APPROVING THE 2023-24 EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND BUDGET

Fiscal Year 2024 Anticipated: 227,596

Rental Revenue

Antenna & Equip Fee 14,600

Interest Income 500

Net Anticipated Revenue 15,100

Anticipated Expenditures

Miscellaneous Expenditure

Building & Grounds 5,000

Repairs and Maintenance 7,000

Other contract services 50,000

Net Anticipated Expenditure: 62,000

FY 2022-23 Anticipated: (46,900)

FY 2022-23 Anticipated: 180,696