



City of New Haven

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Legislation Text

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EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND BUDGET

ORDERED by the New Haven Board of Aldermen that the operating budget for the E;

Account 80042002

FY 2022 BUDGET

STARTING BALANCE 105,030

REVENUE

MISC RENT -15,000

TOTAL REVENUES 120,030

(Beginning Balance |

EXPENSES

BUILDING &5,000

REPAIRS A17,000

OTHER COM100,000

TOTAL EXPENSES 112,000

FY 2022 ESTIMATE18,030

ENDING BALANCE 113,059