



Legislation Details (With Text)

File #: LM-2026-0092 **Version:** 1 **Name:**

Type: Order **Status:** Second Reading

File created: 3/4/2026 **In control:** Board of Alders

On agenda: **Final action:**

Title: ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE 2026-27 EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND BUDGET

Sponsors:

Indexes:

Code sections:

Attachments: 1. 0 - Checklist - OPMG East Rock Comms. Enterprise Fund FY26-27, 2. 1 - Cover Letter - OPMG East Rock Comms. Enterprise Fund FY26-27, 3. 2 - Order - OPMG East Rock Comms. Enterprise Fund FY26-27, 4. 3 - PNF - OPMG East Rock Comms. Enterprise Fund FY26-27, 5. 4 - FIS - OPMG East Rock Comms. Enterprise Fund FY26-27

Date	Ver.	Action By	Action	Result
5/18/2026	1	Board of Alders	Noted	
5/14/2026	1	Finance Committee		
3/4/2026	1	Board of Alders	Referred	

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE 2026-27 EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND BUDGET

NOW THEREFORE BE IT ORDERED by the New Haven Board of Alders that the operating budget for the East Rock Communications Tower fund be and hereby is approved for FY 2026-2027 as follows:

For the Year Ending 6/30/2026	
Fiscal Year 2027 Anticipated Beginning Balance	286,809
Anticipated Revenues for Fiscal Year 2026-27	
Rental Revenues	
Antenna and Equipment Fees	7,200
Interest Income	4,000
Net Anticipated Revenue	11,200
Anticipated Expenditures for Fiscal Year 2026-27	
Miscellaneous Expenditures	
Building and Grounds	5,000
Repairs and Maintenance	7,000
Other Contractual Services	50,000
Net Anticipated Expenditures	62,000

FY 2026-27 Anticipated Operating Result Gain / (Loss) (50,800)

FY 2026-27 Anticipated End of Year Balance 236,009