



City of New Haven

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Legislation Details (With Text)

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On agenda: **Final action:** 5/22/2023

Title: ORDER APPROVING THE 2023-24 EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND BUDGET

Sponsors:

Indexes:

Code sections:

Attachments: 1. LM-2023-0248

Date	Ver.	Action By	Action	Result
5/22/2023	1	Board of Alders	Passed	
5/15/2023	1	Board of Alders	Noted	
5/11/2023	1	Finance Committee	Favorable Report	
4/3/2023	1	Board of Alders	Referred	

ORDER APPROVING THE 2023-24 EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND BUDGET

Fiscal Year 2024 Anticipated 227,596

Rental Revenue

Antenna & Equip Fee 14,600

Interest Income 500

Net Anticipated Revenue 15,100

Anticipated Expenditures

Miscellaneous Expenditure

Building & Grounds 5,000

Repairs and Maintenance 7,000

Other contract services 50,000

Net Anticipated Expenditure 62,000

FY 2022-23 Anticipated (46,900)

FY 2022-23 Anticipated 180,696