



City of New Haven

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Legislation Details (With Text)

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On agenda: **Final action:**

Title: APPROPRIATING ORDINANCE #1 AN ORDINANCE MAKING APPROPRIATIONS FOR OPERATING CITY OF NEW HAVEN DEPARTMENTS FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024

Sponsors:

Indexes:

Code sections:

Attachments: 1. AO 1 BOA SUBMISSION CHECKLIST, 2. 0-2 Budget Letter, 3. AO 1 ORDINANCE corrected, 4. AO 1 Prior NOTIFICATION, 5. AO 1 Fiscal Impact, 6. Public Testimony #1 (04-20-23), 7. Public Testimony #2 (04-20-23), 8. OR-2023-0007

Date	Ver.	Action By	Action	Result
5/22/2023	3	Board of Alders	Adopted As Amended	Pass
5/15/2023	2	Board of Alders	Noted	
5/11/2023	2	Finance Committee	Favorable Report	
3/7/2023	1	Board of Alders	Referred	

APPROPRIATING ORDINANCE #1 AN ORDINANCE MAKING APPROPRIATIONS FOR OPERATING CITY OF NEW HAVEN DEPARTMENTS FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024

Ordained by the New Haven Board of Alders that the sums hereinafter enumerated are hereby appropriated for the operating expenses of the Departments, Boards, Agencies and Commissions of the City of New Haven for the period July 1, 2023 through June 30, 2024, as follows:

Department No. & Name	Personnel	Non-Personnel	Total
111 Board	882,636	260,501	1,143,137
131 Mayor	1,068,013	101,200	1,169,213
132 Chief of Police	1,230,347	1,075,000	2,305,347
133 Corporal	2,362,857	1,370,385	3,733,242
137 Department	4,353,015	7,475,400	11,828,415
139 Assessment	877,567	29,350	906,917
143 Central	0	11,175,492	11,175,492
144 Office	1,276,228	598,500	1,874,728
152 Public	4,260,031	951,000	5,211,031
161 City/Town	453,032	160,801	613,833

162	Regist	898,000	395,350	1,293,350
200	Public	4,107,006	3,000	4,110,006
201	Police	46,897,909	4,155,518	51,053,093
202	Fire Se	38,395,533	1,539,775	39,935,308
301	Public	524,137,996	284,329	5,926,128
302	Fair R	170,324	1,300	171,624
303	Elderly	537,208	406,600	943,808
305	Servic	114,808	25,000	139,088
308	Comm	718,338	353,000	1,071,338
309	Youth	1,529,684	2,022,000	3,551,684
310	Comm	191,729	2,000,000	2,191,729
402	Vacan	(750,000)	(285,383)	(1,035,383)
404	Variou	0	2,552,145	2,552,145
405	Non- F	0	925,000	925,000
407	Salary	1,700,000	0	1,700,000
408	Expen	0	900,000	900,000
502	Engine	1,003,679	3,074,916	4,078,595
504	Public	12,470,304	7,376,100	19,846,404
600	Debt S	0	69,148,706	69,148,706
701	Financ	0	125,000	125,000
702	City Pl	774,544	136,000	910,544
704	Transp	3,037,332	1,132,995	4,170,327
705	Comm	314,959	28,000	342,959
721	Office Enforc	1,575,088	47,000	1,622,088
724	Econo	1,299,746	780,000	2,079,746
747	Livable	926,198	245,000	1,171,198
802	Pensio	0	88,092,775	88,092,775
804	Self-In	0	8,400,000	8,400,000
805	Emplo	0	104,078,210	104,078,210
900	Educa	120,620,954	82,642,830	203,263,784
	GRAN	258,531,756	404,188,853	662,720,609