



City of New Haven

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Legislation Details (With Text)

File #: LM-2021-0158 **Version:** 1 **Name:**
Type: Order **Status:** Passed
File created: 4/13/2021 **In control:** City Clerk
On agenda: **Final action:** 5/26/2021
Title: EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND BUDGET
Sponsors:
Indexes:
Code sections:
Attachments: 1. LM-2021-0158

Date	Ver.	Action By	Action	Result
5/26/2021	1	Board of Alders	Passed	
5/19/2021	1	Board of Alders	Noted	
5/13/2021	1	Finance Committee	Favorable Report	
5/10/2021	1	Finance Committee	No Action	
3/1/2021	1	Board of Alders	Referred	

EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND BUDGET

ORDERED by the New Haven Board of Aldermen that the operating budget for the E:

Account 80042002

FY 2022 BUDGET

STARTING BALANCE 105,030

REVENUE

MISC RENT -15,000

TOTAL REVENUES 120,030

(Beginning Balance |

EXPENSES

BUILDING &5,000

REPAIRS A17,000

OTHER COM100,000

TOTAL EXPENSES 112,000

FY 2022 ESTIMATE 18,030

ENDING BALANCE 113,059