



# City of New Haven

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## Legislation Details (With Text)

**File #:** OR-2018-0040      **Version:** 1      **Name:**

**Type:** Ordinance      **Status:** Enacted

**File created:** 10/30/2018      **In control:** City Clerk

**On agenda:**      **Final action:** 1/7/2019

**Title:** ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1AUTHORIZING BUDGET TRANSFER #301-19-1 TRANSFERRING FUNDS FROM THE HEALTH SALARY ACCOUNT IN THE AMOUNT OF \$60,000 TO THE TEMPORARY AND PART TIME HELP ACCOUNT FOR TEMPORARY NURSING SERVICES

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 301-19-1 BOA SUBMISSION CHECKLIST -Nurses.pdf, 2. 301-19-1 Fiscal Impact - Nurses.pdf, 3. 301-19-1 Ordinance Amendment -Nurses.pdf, 4. 301-19-1 Prior NOTIFICATION -Nurses.pdf, 5. 301-19-1 Transfer Request-Nursing.pdf, 6. 301-19-1.pdf, 7. Transfer Request for FY 2018-2019.pdf, 8. OR-2018-0040

Date	Ver.	Action By	Action	Result
1/7/2019	1	Board of Alders	Approved	
12/17/2018	1	Board of Alders	Noted	
12/10/2018	1	Finance Committee	Favorable Report	
11/8/2018	1	Board of Alders	Referred	

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1AUTHORIZING BUDGET TRANSFER #301-19-1 TRANSFERRING FUNDS FROM THE HEALTH SALARY ACCOUNT IN THE AMOUNT OF \$60,000 TO THE TEMPORARY AND PART TIME HELP ACCOUNT FOR TEMPORARY NURSING SERVICES

WHEREAS, Article VIII, Section 3 of the City Charter and Section 2-386 (1) of the Code of General Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund Operating Budget as adopted; and

WHEREAS, The Health department is projected to have a surplus in FY 2018-19 salary account due to vacancies and unused summer per diem funds; and,

WHEREAS, The Health Department is contracting with Delta-T Group for temporary nursing services to assist the health department with infectious disease control and school services; and

WHEREAS, the FY 2018-19 projected salary surplus funds are necessary to cover temporary nursing staffing services needed for the New Haven Health Department.

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders that Transfer #301-19-1 be approved to transfer \$60,000 from 1-301-1010-50110 [salary] to 1-301-1010-56695 [temporary staffing] to cover temporary nursing staffing services for FY 2018-19.