



City of New Haven

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Legislation Text

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APPROPRIATING ORDINANCE #1 AN ORDINANCE MAKING APPROPRIATIONS FOR OPERATING CITY OF NEW HAVEN DEPARTMENTS FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022

Ordained by the New Haven Board of Alders that the sums hereinafter enumerated are hereby appropriated for the operating expenses of the Departments, Boards, Agencies, and commissions of the City of New Haven for the period July 1, 2021 through June 30, 2022, as follows:

Department No. & Name	Personnel	Non-Personnel	Total
111 Board	684,167	260,501	944,668
131 Mayor	835,625	101,200	936,825
132 Chief	959,336	1,005,000	1,964,336
133 Corpo	1,846,614	970,385	2,816,999
137 Depar	4,318,908	7,426,877	11,745,785
143 Centra	0	8,932,000	8,932,000
139 Asses	742,832	30,620	773,452
152 Public	3,275,349	744,500	4,019,849
160 Parks	0	0	0
161 City/T	347,653	160,801	508,454
162 Regist	732,020	372,000	1,104,020
200 Public	3,463,892	3,000	3,466,892
201 Police	41,609,473	3,166,860	44,776,333
202 Fire S	33,768,851	1,165,295	34,934,146
301 Public	4,106,886	169,237	4,276,123
302 Fair R	125,784	1,250	127,034
303 Elderly	437,598	289,008	726,606
304 Youth	0	0	0
305 Servic	91,804	5,000	96,804
308 Comm	771,655	2,903,000	3,674,655
309 Youth	1,047,764	1,220,000	2,267,764
402 Vacan	(585,419)	0	(585,419)
403 Salary	3,200,000	0	3,200,000
404 Variou	0	1,805,295	1,805,295
405 Non- P	0	840,000	840,000

408	Expen	0	2,397,874	2,397,874
501	Public	0	0	0
502	Engin	724,380	2,470,302	3,194,682
504	Public	10,752,613	5,773,350	16,525,963
600	Debt S	0	62,827,640	62,827,640
601	Maste	0	128,000	128,000
602	Fund I	0	0	0
701	Financ	0	350,000	350,000
702	City P	653,289	65,000	718,289
704	Trans	2,606,694	1,130,925	3,737,619
705	Comm	202,659	10,000	212,659
721	Office	1,172,880	47,000	1,219,880
724	Econ	1,129,247	727,000	1,856,247
747	Livabl	794,564	45,000	839,564
802	Pensio	0	84,793,107	84,793,107
804	Self In	0	6,100,000	6,100,000
805	Emplo	0	97,371,210	97,371,210
900	Educa	115,091,615	75,627,082	190,718,697
999	Re-Fu	0	0	0
	GRAN	234,908,733	371,435,319	606,344,052

Policy Amendment: Only the Office of Legislative Services is authorized to manage the funds in Dept 404: Jobs Training Outreach Fund, Community Policing Forum Fund, Affordable Housing Studies, Health Engagement Education Fund.