



Legislation Details (With Text)

File #: OR-2019-0046 **Version:** 1 **Name:**
Type: Ordinance **Status:** Enacted
File created: 8/23/2019 **In control:** City Clerk
On agenda: **Final action:** 3/2/2020
Title: ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1AUTHORIZING BUDGET TRANSFER #201-20-1 TRANSFERRING FUNDS FROM THE OFFICE OF MANAGEMENT AND BUDGET IN THE AMOUNT OF \$7,600 TO THE DEPARTMENT OF POLICE SERVICE SALARY ACCOUNT TO COVER THE ADDITIONAL SALARY OF THE CHIEF OF POLICE

Sponsors:

Indexes:

Code sections:

Attachments: 1. 201-20-1 BOA SUBMISSION CHECKLIST, 2. 201-20-1 Fiscal Impact, 3. 201-20-1 Ordinance Amendment, 4. 201-20-1 Prior NOTIFICATION, 5. 201-20-1 revised transfer form 4-20-16, 6. 201-20-1, 7. Mayors Letter, 8. OR-2019-0046

Date	Ver.	Action By	Action	Result
3/2/2020	1	Board of Alders	Approved	
2/18/2020	1	Board of Alders	Noted	
2/10/2020	1	Finance Committee	Favorable Report	
9/3/2019	1	Board of Alders	Referred	

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1AUTHORIZING BUDGET TRANSFER #201-20-1 TRANSFERRING FUNDS FROM THE OFFICE OF MANAGEMENT AND BUDGET IN THE AMOUNT OF \$7,600 TO THE DEPARTMENT OF POLICE SERVICE SALARY ACCOUNT TO COVER THE ADDITIONAL SALARY OF THE CHIEF OF POLICE

WHEREAS, Article VIII, Section 3 of the City Charter and Section 2-386 (1) of the Code of General Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund Operating Budget as adopted; and

WHEREAS, Additional funds are needed to cover the increase in salary of the New Haven Police Chief for FY 2019-20; and,

WHEREAS, The Board of Alder approved budget for the NHPD Police Chief is \$162,000; and

WHEREAS, The Chief Administrative Officer is requesting Board of Alder approval to increase the salary for the NHPD Police Chief to \$169,600; and

WHEREAS, The increase in salary in the amount of \$7,600 is available from vacant position 2100 (Financial/Program Analyst \$69,028) located within the Office of Management and Budget; and

WHEREAS, the savings from lapsed salary in te Office of Management and Budget are necessary to cover additional salary expenditure in the Police department for Fiscal Year 2019-20.

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders that Transfer #201-20-1 be approved to transfer \$7,600 from 1-137-1070-50110 salaries to 1-201-1010-50110 to cover additional salary

increase for the NHPD Police Chief for Fiscal Year 2019-20.