



Legislation Details (With Text)

File #: OR-2023-0035 **Version:** 1 **Name:**
Type: Ordinance **Status:** Enacted
File created: 8/23/2023 **In control:** City Clerk
On agenda: **Final action:** 10/16/2023

Title: ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 ADDING IN A NEWLY CREATED POSITION OF DEPUTY PURCHASING AGENT WITHIN THE DEPARTMENT OF FINANCE, AND AUTHORIZING BUDGET TRANSFER #137-24-1 TRANSFERRING FUNDS FROM EXPENDITURE RESERVE IN AN AMOUNT OF \$101,070 TO THE DEPARTMENT OF FINANCE, PURCHASING SALARY ACCOUNT

Sponsors:

Indexes:

Code sections:

Attachments: 1. 137-24-1 Cover Memorandum, 2. 137-24-1 Ordinance Amendment, 3. 137-24-1 Transfer Form, 4. CHECK LIST FOR Position Transfer 137-24-1, 5. FISCAL IMPACT STMT Position Transfer 137-24-1, 6. PRIOR NOTIF FORM Position Transfer 137-24-1, 7. signed BOA CHECKLIST - Position Transfer 137-24-1, 8. signed BOA COVER LTR - Position Transfer 137-24-1, 9. 137-24-1 Ordinance Amendment split Purchasing

Date	Ver.	Action By	Action	Result
10/16/2023	1	Board of Alders	Approved	
10/2/2023	1	Board of Alders	Noted	
9/28/2023	1	Finance Committee	Favorable Report	
8/14/2023	1	Finance Committee	No Action	
8/7/2023	1	Board of Alders	Referred	

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 ADDING IN A NEWLY CREATED POSITION OF DEPUTY PURCHASING AGENT WITHIN THE DEPARTMENT OF FINANCE, AND AUTHORIZING BUDGET TRANSFER #137-24-1 TRANSFERRING FUNDS FROM EXPENDITURE RESERVE IN AN AMOUNT OF \$101,070 TO THE DEPARTMENT OF FINANCE, PURCHASING SALARY ACCOUNT

WHEREAS: Article VIII, Section 3 of the City Charter and Section 2-383 (1) of the Code of General Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund Operating Budget, as adopted and Section 2-386 of the Code of General Ordinances requires the approval of the Board of Alders to create a position not included in the budget as adopted, or to reclassify an existing and included position; and

WHEREAS: The Department of Finance is seeking approval to add to the fiscal year 2023-2024 budget the position of:

Title Union Anticipated Salary
Deputy Purchasing Agent 3144 \$101,070

; And

WHEREAS: The Department of Finance is seeking a budgetary transfer to cover the new position of Deputy Purchasing Agent within the FY 2023-2024 budget; and

WHEREAS: The funds for the transfer are available in the Expenditure reserve account.

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders that:

Section 1. Appropriating ordinance # is updated to create the new position of Deputy Purchasing Agent

Section 2. Budgetary transfer # 137-24-1 is approved transferring funds from Expenditure Reserve account in the amount of \$101,070 to the Department of Finance, Purchasing salary account.