



Legislation Details (With Text)

File #: LM-2021-0399 **Version:** 1 **Name:**
Type: Order **Status:** Passed
File created: 9/22/2021 **In control:** City Clerk
On agenda: **Final action:**
Title: ORDER OF THE BOARD OF ALDERS AUTHORIZING THE USE OF AMERICAN RESCUE PLAN ACT (ARPA) FUNDING FOR QUALITY-OF-LIFE SUPPLEMENTAL DETAILS, LATERAL BONUSES, AND IT INFRASTRUCTURE IN AN ESTIMATED AMOUNT OF TWELVE MILLION DOLLARS AND ZERO CENTS (\$12,000,000.00) FROM THE ARPA DIRECT ALLOCATION AND/OR COUNTY ALLOCATION OR A COMBINATION OF FUNDING

Sponsors:

Indexes:

Code sections:

Attachments: 1. BOA SUBMISSION CHECKLIST IT PROJECTS, 2. Cover Letter ARPA PS V1.pdf, 3. Fiscal Impact ARPA IT PROJECTS, 4. Prior NOTIFICATION ARPA IT PROJECTS, 5. Project Descriptions Word Document of Table, 6. Resolution Amendment ARPA IT PROJECTS 1.pdf, 7. LM-2021-0399

Date	Ver.	Action By	Action	Result
12/20/2021	1	Board of Alders	Passed	
12/6/2021	1	Board of Alders	No Action	
11/15/2021	1	Board of Alders	Noted	
11/8/2021	1	Finance Committee	Favorable Report	
9/23/2021	1	Board of Alders	Referred	

ORDER OF THE BOARD OF ALDERS AUTHORIZING THE USE OF AMERICAN RESCUE PLAN ACT (ARPA) FUNDING FOR QUALITY-OF-LIFE SUPPLEMENTAL DETAILS, LATERAL BONUSES, AND IT INFRASTRUCTURE IN AN ESTIMATED AMOUNT OF TWELVE MILLION DOLLARS AND ZERO CENTS (\$12,000,000.00) FROM THE ARPA DIRECT ALLOCATION AND/OR COUNTY ALLOCATION OR A COMBINATION OF FUNDING

WHEREAS, on March 11, 2021, President Biden signed into law the American Rescue Plan Act of 2021 (the "Act") which includes approximately \$1.9 trillion in investments designed to address the public health emergency and the direct and adverse impacts to the economy, to people and to community wellbeing; and

WHEREAS the American Rescue Plan Act can support communities working to reduce and respond to increased violence due to the pandemic to allow law enforcement to respond to the rise more efficiently and effectively in gun violence resulting from the pandemic; and

WHEREAS The City of New Haven is proposing to use American Rescue Plan Act funding for Quality-of-Life Supplemental Details, lateral bonuses, and IT Infrastructure

Project Listing

<u>Deception</u>	<u>Estimated Cost</u>
Firewall Upgrades	350,000

Datacenter at PD	400,000
New CAD / RMS system	3,500,000
Datacenter - 200 Wintergreen	450,000
Axonious	150,000
COMSTAT Room Equipment	100,000
City Facilities - Wi-Fi expansion	300,000
City Camera Project	3,800,000
Shot Spotter	1,200,000
New MCT's +equipment	750,000
Bonus for Police Laterals	400,000
Quality of Life Supplemental Details	600,000

WHEREAS the Board of Alders approved \$20M from the American Rescue Plan to cover revenue loss, COVID expenditures, and ARP administrative budget for the City; and

WHEREAS the City did not need the entire portion allocated for revenue loss (Estimate was \$18M) and will reallocate the funding to cover the projects listed above.

NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Alders that the Board of Alders authorizes the City to draw down from the from the American Rescue Plan Act in the estimated amount of Twelve Million Dollars and Zero Cents (\$12,000,000.00) from the Direct Allocation or County Allocation (or combination) for information and technology upgrades to City of New Haven and Police Services.