

City of New Haven

165 Church Street
New Haven, CT 06510
(203) 946-6483 (phone)
(203) 946-7476 (fax)
cityofnewhaven.com

Meeting Agenda

Health & Human Services Committee

Thursday, May 28, 2026

7:00 PM

Board of Alders Chamber

Meeting can be viewed on Board of Alders YouTube.

(Board of Alders-New Haven Notice) The Health and Human Services Committee will meet in-person on Thursday, May 28, 2026 at 7:00 P.M, in the Board of Alders Chamber, 165 Church St., 2nd floor, New Haven, CT to act on the following items:

[LM-2026-0152](#) RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN ACCEPTING THE LIST OF PROGRAM PROPOSALS APPLYING FOR ELIGIBILITY TO RECEIVE DONATIONS UNDER THE STATE OF CONNECTICUT 2026 NEIGHBORHOOD ASSISTANCE ACT.

[LM-2026-0217](#) ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR, CONTROLLER, OR BUDGET DIRECTOR) TO ENTER INTO AN AGREEMENT WITH CONTINUUM OF CARE, INC. IN AN AMOUNT NOT TO EXCEED ONE MILLION TWO HUNDRED SEVENTY THOUSAND DOLLARS AND ZERO CENTS (\$1,270,000.00) FROM JULY 1, 2026 THROUGH JUNE 30, 2027 TO OPERATE THE ELM CITY COMPASS COMMUNITY RESPONDER PROGRAM, INCLUDING THREE (3) OPTIONS TO RENEW THE CONTRACT, CONTINGENT UPON FUNDING AVAILABILITY.

[LM-2026-0219](#) ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR, CONTROLLER, OR BUDGET DIRECTOR) TO ENTER INTO AN AGREEMENT WITH CONTINUUM OF CARE, INC. IN AN AMOUNT NOT TO EXCEED ONE MILLION FIVE HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$1,500,000.00) FROM JULY 1, 2026 THROUGH JUNE 30, 2027 TO OPERATE THE EMERGENCY HOUSING PROGRAM AT 270 FOXON BOULEVARD, INCLUDING THREE (3) OPTIONS TO RENEW THE CONTRACT, CONTINGENT UPON FUNDING AVAILABILITY

These items are on file and available for public inspection in the Office of Legislative Services. 165 Church Street, New Haven. Per order: Hon. Kampton Singh, Chair: Attest: Hon. Michael Smart, City Clerk.

If you need an accessibility related accommodation, please contact (203) 946 - 7651 (voice) or (203) 946-8582 (TTY).

In accordance with the City of New Haven Covid-19 policies, masks are now optional.

Public may send comments to publictestimony@newhavenct.gov.



City of New Haven

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Text File

File Number: LM-2026-0152

Agenda Date:

Version: 1

Status: In Committee

In Control: Health & Human Services Committee

File Type: Resolution

Agenda Number:

WHEREAS, the Economic Development Housing Administration and Development Division of the City of New Haven has submitted a list of program proposals from non-profit organizations seeking eligibility to receive donations under the State of Connecticut 2026 Neighborhood Assistance Act (NAA); and

WHEREAS, in accordance with Chapter 228a of the General Statutes of Connecticut, the submitted program proposals (Program Proposals) must be reviewed and approved by the Board of Alders following at least one public hearing, prior to submission to the State of Connecticut Commissioner of Revenue Services; and

WHEREAS, all Program Proposals have undergone thorough review to ensure full compliance with the NAA Eligibility Requirements, which include, but are not limited to:

- Verification of the organization’s tax-exempt number;
- Submission of the organization’s most recent Form 990;
- A project narrative describing the proposed initiative.
- Additional documentation for organizations that are not tax-exempt or municipal agencies.
- Confirmation that the proposed program qualifies as a community program under CGS 12-630aa et seq., serving at least 75% of individuals at or below 150% of the poverty level.
- Assurance that the proposed programs, if executed as outlined, will positively impact the communities they aim to serve;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN that a public hearing was held on or before July 1, 2026, on May 28, 2026, by the [Health & Human Services](#) Committee of the Board of Alders; and that each Program Proposal included in the attached Exhibit A has provided the required documentation necessary to demonstrate compliance with the NAA Eligibility Requirements; and

BE IT FURTHER RESOLVED BY THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN that the community programs listed in the attached Exhibit A are hereby approved for submission to the Commissioner of Revenue Services of the State of Connecticut; and

BE IT FURTHER RESOLVED BY THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN that the City of New Haven, acting through the Economic Development Housing Administration and Development Division, is hereby authorized to submit the attached Exhibit A list of approved community programs, along with the Program Proposals and supporting NAA Eligibility documentation, to the Commissioner of Revenue Services of the State of Connecticut.

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN ACCEPTING THE LIST OF PROGRAM PROPOSALS APPLYING FOR ELIGIBILITY TO RECEIVE

DONATIONS UNDER THE STATE OF CONNECTICUT 2026 NEIGHBORHOOD ASSISTANCE ACT.

CHECK LIST FOR ALDERMANIC SUBMISSIONS

X	Cover Letter
X	Resolutions/Orders/Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
X	Prior Notification Form
X	Fiscal Impact Statement - Should include comprehensive budget
X	Supporting Documentation (if applicable)

IN ADDITION [IF A GRANT/DONATION]:

	Notice of Intent
	Grant Summary
	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: April 6, 2026

Meeting Submitted For: April 20, 2026

Regular or Suspension Agenda: Regular

Submitted By: Arlevia T. Samuel, Deputy Economic Development Administrator – Housing Administration and Development

Title of Legislation:

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
ACCEPTING THE LIST OF PROGRAM PROPOSALS APPLYING FOR ELIGIBILITY
TO RECEIVE DONATIONS UNDER THE STATE OF CONNECTICUT 2026
NEIGHBORHOOD ASSISTANCE ACT.


Comments: Legistar File ID: LM-2026-0152

Coordinator's Signature:

DocuSigned by:
Michael Piscitelli
F3D7B8BDA136449

Controller's Signature (if grant):

Mayor's Office Signature:



Call (203) 927-0802 or email aguzhnay@newhavenct.gov with any questions.

****PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED****



Justin Elicker
Mayor

City of New Haven
Economic Development
HOUSING ADMINISTRATION AND
DEVELOPMENT
165 Church Street, 3rd Floor
New Haven, Connecticut 06510



Arlevia T. Samuel
*Deputy Economic
Development
Administrator*

April 6, 2026

Honorable Tyisha Walker-Myers
President - Board of Alders
City of New Haven
165 Church Street
New Haven, CT 06510

Re: 2026 Neighborhood Assistance Act Program

Dear President Walker-Myers:

I am pleased to submit a list of non-profit organizations seeking eligibility to receive donations under the State of Connecticut 2026 Neighborhood Assistance Act (NAA). In accordance with Chapter 228a of the General Statutes of Connecticut, this list must be presented to the Board before submission to the Commissioner of Revenue Services. The deadline for submitting proposals to the Department of Revenue Services is **July 1, 2026**.

The Neighborhood Assistance Act is a tax credit program administered by the Connecticut Department of Revenue Services, designed to encourage corporations to support community programs through charitable donations. The City of New Haven serves as a liaison between local non-profit organizations and the State, ensuring proper coordination and facilitation of this process.

Therefore, I respectfully request that the Honorable Board of Alders authorize the Mayor to submit all necessary documents to the State of Connecticut Department of Revenue Services to fulfill the program requirements.

Thank you for your time and consideration. If you have any questions, please feel free to contact me at (203) 946-6437.

Respectfully submitted,

Arlevia T. Samuel
Deputy Economic Development Administrator

..title

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
ACCEPTING THE LIST OF PROGRAM PROPOSALS APPLYING FOR ELIGIBILITY
TO RECEIVE DONATIONS UNDER THE STATE OF CONNECTICUT 2026
NEIGHBORHOOD ASSISTANCE ACT.

..body

WHEREAS, the Economic Development Housing Administration and Development Division of the City of New Haven has submitted a list of program proposals from non-profit organizations seeking eligibility to receive donations under the State of Connecticut 2026 Neighborhood Assistance Act (NAA); and

WHEREAS, in accordance with Chapter 228a of the General Statutes of Connecticut, the submitted program proposals (Program Proposals) must be reviewed and approved by the Board of Alders following at least one public hearing, prior to submission to the State of Connecticut Commissioner of Revenue Services; and

WHEREAS, all Program Proposals have undergone thorough review to ensure full compliance with the NAA Eligibility Requirements, which include, but are not limited to:

- Verification of the organization's tax-exempt number;
- Submission of the organization's most recent Form 990;
- A project narrative describing the proposed initiative.
- Additional documentation for organizations that are not tax-exempt or municipal agencies.
- Confirmation that the proposed program qualifies as a community program under CGS 12-630aa et seq., serving at least 75% of individuals at or below 150% of the poverty level.
- Assurance that the proposed programs, if executed as outlined, will positively impact the communities they aim to serve;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN that a public hearing was held on or before July 1, 2026, on [MM/DD], 2026, by the [] Committee of the Board of Alders; and that each Program Proposal included in the attached Exhibit A has provided the required documentation necessary to demonstrate compliance with the NAA Eligibility Requirements; and

BE IT FURTHER RESOLVED BY THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN that the community programs listed in the attached Exhibit A are hereby approved for submission to the Commissioner of Revenue Services of the State of Connecticut; and

BE IT FURTHER RESOLVED BY THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN that the City of New Haven, acting through the Economic Development Housing Administration and Development Division, is hereby authorized to submit the attached Exhibit A list of approved community programs, along with the Program Proposals

and supporting NAA Eligibility documentation, to the Commissioner of Revenue Services of the State of Connecticut.

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable alders of): ALL

WARD # **ALL**

DATE: **APRIL 6, 2026**

FROM: Department/Office EDA – HOUSING ADMINISTRATION AND
DEVELOPMENT
Person Arlevia T. Samuel Telephone 203/946-8274

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders in the near future:

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
ACCEPTING THE LIST OF PROGRAM PROPOSALS APPLYING FOR ELIGIBILITY
TO RECEIVE DONATIONS UNDER THE STATE OF CONNECTICUT 2026
NEIGHBORHOOD ASSISTANCE ACT.

Check one if this an appointment to a Board or Commission:

Democrat

Republican

Unaffiliated/Independent/Other _____

INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

FISCAL IMPACT STATEMENT

DATE: April 6, 2026
FROM (Dept.): EDA – Housing Administration and Development
CONTACT: Cathy Schroeter, Deputy Director **PHONE** 8274

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN ACCEPTING THE LIST OF PROGRAM PROPOSALS APPLYING FOR ELIGIBILITY TO RECEIVE DONATIONS UNDER THE STATE OF CONNECTICUT 2026 NEIGHBORHOOD ASSISTANCE ACT.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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A. Personnel

- 1. Initial start up
- 2. One-time
- 3. Annual

B. Non-personnel

- 1. Initial start up
- 2. One-time
- 3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
YES

- 1. One-time
- 2. Annual

Other Comments: The City of New Haven acts as a liaison between the State of Connecticut DRS and the non-profit organization proposal submissions. The City of New Haven impact is administrative in nature for approximately 35 hours (1 week). Total cost of \$1,865.00

2026 NAA Community Program Proposal

Organization	Program	Donations to be Requested	Credit %	PPR Due
Bethel New Haven CDC	Energy Star Rental Upgrades	\$150,000	60%	3/1/2029
Beulah Land Development Corp.	Energy Conservation Affordable Housing 324 Dixwell Rehab	\$100,000	100%	3/1/2028
Boys and Girls Club of Greater New Haven	Building Bright Futures for Youth	\$150,000	60%	1/31/2028
Capital for Change	Energy Conservation Grants for Affordable Housing Rehab	\$150,000	100%	3/31/2028
City Seed	Farmers Market Nutrition Program	\$150,000	60%	6/30/2027
Connecticut Association for Performing Arts (CAPA)	Energy Efficiency Upgrades Shubert Theater	\$150,000	100%	9/30/2027
Continuum of Care	84 Norton -Energy Efficient Boiler Replace (2) - Veterans House	\$16,000	100%	n/a
Continuum of Care	599 Howard -New Haven Halfway House-Security Upgrades Program	\$5,500	60%	n/a
Downtown Evening Soup Kitchen	Solar Conversion - Energy Efficiency Upgrade	\$50,000	100%	7/31/2027
Downtown Evening Soup Kitchen	Meal Distribution Program	\$100,000	60%	7/31/2027
Elks Lodge	The Elks Community Services	\$150,000	60%	3/1/2029
Ella B Scantlebury Senior Residence	Energy Conservation Kitchen Upgrade Initiative	\$150,000	100%	3/31/2029
Fellowship Place	Energy Upgrades Boilers and Hot Water Heaters	\$24,100	100%	n/a
Habitat for Humanity	New Haven Habitat Homes	\$150,000	100%	10/1/2026
Institute Library (Young Men's Institute Library)	The Institute Library Energy Upgrade Capital Improvement Program	\$150,000	100%	5/11/2028
Jubilee New Haven Inc f/k/a Bordin Ministeries	Jubilee Community Land Trust	\$136,138	60%	9/30/2028
Leadership, Education, and Athletics in Partnership Inc.	Community Center Repairs - Energy Upgrades	\$150,000	100%	9/1/2028
Lost In New Haven	Building and Technology Energy Upgrades	\$150,000	100%	12/31/2027
Marrakech Inc	Water Heater - Energy Upgrade	\$7,000	100%	n/a
Music Haven	After School Music and Enrichment Program	\$150,000	60%	9/29/2027
National Veterans Council for Legal Redress (NVCLR)	Veterans Affordable Housing Energy Efficient Upgrades - Davenport Ave NC	\$150,000	60%	3/31/2028
New Haven Land Bank	Energy Star Homeownership Model New Construction	\$150,000	60%	3/31/2029

2026 NAA Community Program Proposal

Organization	Program	Donations to be Requested	Credit %	PPR Due
Neighborhood Housing Services of New Haven, Inc.	Energy Conservation Implementation on Rehabilitated Houses	\$150,000	100%	3/31/2029
New Haven HomeOwnership Center	HOME ENERGY CT Supplemental Energy Grants	\$150,000	100%	3/31/2029
Operation Fuel, Inc. Doing Business as Generation Power CT	Energy Efficency Program	\$100,000	100%	1/1/2028
Saint Martin de Porres Academy	Heat Pump Energy Efficiency Upgrade Program	\$150,000	100%	10/31/2027
Site Projects	Public Art Neighborhood Revitalization Program	\$150,000	60%	9/1/2028
Towers Foundation	Energy Upgrades Commercial Kitchen	\$150,000	100%	2/28/2028
Rev: 4/13/2026				



City of New Haven

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Text File

File Number: LM-2026-0217

Agenda Date:

Version: 1

Status: In Committee

In Control: Health & Human Services Committee

File Type: Order

Agenda Number:

WHEREAS, with Board of Alders approval, the City of New Haven entered into an Agreement 2025-CON-0336 with Continuum of Care on August 15, 2025 expiring June 30, 2026 to operate Elm City COMPASS (Compassionate Allies Serving Our Streets), New Haven’s Community Crisis Response Team; and

WHEREAS, Continuum of Care, Inc has operated the team since Elm City COMPASS’ launch in November 2022 completing over 4,240 crisis response; and

WHEREAS, the City of New Haven seeks to continue crisis team operations at the current staffing levels to provide a critical service to New Haven residents experiencing mental health and substance use crises.

NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Alders that the City of New Haven’s Mayor or Controller is authorized to enter into an agreement with Continuum of Care, Inc, from July 1, 2026 through June 30, 2027 to operate the Elm City COMPASS community responder program for an amount not to exceed one million two hundred seventy thousand dollars and zero cents (\$1,270,000.00), including three (3) options to renew the contract for additional 12-month term in accordance with the terms outlined in Appendix A (enclosed), each contingent on funding availability, as well as authorization to execute any additional instruments that may be deemed necessary or expedient to implement the terms of the agreement.

Appendix A

This Appendix outlines the performance period for each option to renew (contingent upon funding availability). The performance period for each option to renew includes:

- Option to renew #1: July 1, 2027 to June 30, 2028
- Option to renew #2: July 1, 2028 to June 30, 2029
- Option to renew #3: July 1, 2029 to June 30, 2030

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR, CONTROLLER, OR BUDGET DIRECTOR) TO ENTER INTO AN AGREEMENT WITH CONTINUUM OF CARE, INC. IN AN AMOUNT NOT TO EXCEED ONE MILLION TWO HUNDRED SEVENTY THOUSAND DOLLARS AND ZERO CENTS (\$1,270,000.00) FROM JULY 1, 2026 THROUGH JUNE 30, 2027 TO OPERATE THE ELM CITY COMPASS COMMUNITY RESPONDER PROGRAM, INCLUDING THREE (3) OPTIONS TO RENEW THE CONTRACT, CONTINGENT UPON FUNDING AVAILABILITY.

CHECK LIST FOR ALDERMANIC SUBMISSIONS

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Cover Letter |
| <input checked="" type="checkbox"/> | Resolutions/Orders/Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution) |
| <input checked="" type="checkbox"/> | Prior Notification Form |
| <input checked="" type="checkbox"/> | Fiscal Impact Statement - Should include comprehensive budget |
| <input checked="" type="checkbox"/> | Supporting Documentation (if applicable) |

IN ADDITION [IF A GRANT/DONATION]:

- | | |
|--------------------------|--|
| <input type="checkbox"/> | Notice of Intent |
| <input type="checkbox"/> | Grant Summary |
| <input type="checkbox"/> | Executive Summary (not longer than 5 pages without an explanation) |

Date Submitted: May 7, 2026

Meeting Submitted For: May 18, 2026


Regular or Suspension Agenda: Regular

Submitted By: Tirzah Kemp, Director for Department of
Community Resilience


Title of Legislation:

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF
NEW HAVEN (MAYOR, CONTROLLER, OR BUDGET DIRECTOR) TO ENTER
INTO AN AGREEMENT WITH CONTINUUM OF CARE, INC. IN AN AMOUNT NOT
TO EXCEED ONE MILLION TWO HUNDRED SEVENTY THOUSAND DOLLARS
AND ZERO CENTS (\$1,270,000.00) FROM JULY 1, 2026 THROUGH JUNE 30, 2027 TO
OPERATE THE ELM CITY COMPASS COMMUNITY RESPONDER PROGRAM,
INCLUDING THREE (3) OPTIONS TO RENEW THE CONTRACT, CONTINGENT
UPON FUNDING AVAILABILITY.

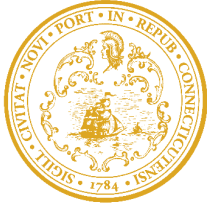
Comments: Legistar File ID: LM-2026-0217

Coordinator's Signature: 

Controller's Signature (if grant): _____

Mayor's Office Signature: 

Call (203) 927-0802 or email aguizhnay@newhavenct.gov with any questions.



Justin Elicker
Mayor

May 12, 2026

Honorable Tyisha Walker-Myers
President, Board of Alders
165 Church Street
New Haven, CT 06510

Dear Honorable President Walker-Myers,

The Department of Community Resilience requests approval to enter into an agreement with Continuum of Care, Inc to continue operations of the Elm City COMPASS Community Responder Program.

Elm City COMPASS is a comprehensive, community-based initiative to build a system of sustainable supports for individuals in New Haven experiencing a mental health or substance use crisis and was first launched in November 2022.

This request is to fund the COMPASS community responder program staffed by Continuum of Care from July 1, 2026 – June 30, 2027 in an amount not exceeding \$1,270,000 with three (3) options to renew for a 12-month term each. The community responder team is integral to our crisis response system in New Haven and so continued funding at current staffing levels is critical to the future sustainability of the overall program. The team operates 7 days a week from 8 AM – 3 AM.

Elm City COMPASS Community Responder Program has had a hugely positive impact in New Haven summarized below:

- Completion of over 4,240 crisis responses under current staffing levels of 3 shifts, with about half of responses made to 911 emergency calls and half to targeted outreach; 5% of 911 emergency calls are direct response by the team only.
- Ongoing targeted outreach to the New Haven Green, Union Station, public library branches, encampments, shelters and warming centers, and City hotspots where this is open drug use to engage individuals and provide support and access to services.
- Support to homeless service providers in registering unhoused individuals with the Coordinated Access Network (CAN), a database managed by region and coordinated statewide, so individuals are eligible for housing.
- Transports of individuals in crisis to shelters, warming centers, essential services, and REST – New Haven’s new crisis stabilization center run by Continuum of Care.
- Additional information about the team is available at www.elmcitycompass.org.

NEW HAVEN IT ALL HAPPENS HERE

165 Church Street, 2nd Floor - New Haven, CT 06510
www.newhavenct.gov
(203) 946-7846

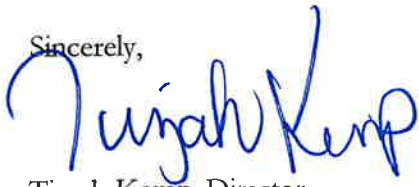


Continuum of Care, Inc has hired, staffed, and supervised the COMPASS team since its launch in November 2022, working first under a subcontract through Yale University and then starting FY26 directly contracted with the city.

This matter is time-sensitive and respectfully requires prompt consideration. The request could not be submitted earlier because the City first needed to confirm funding availability. Now that this review has been completed, we are submitting the request as soon as possible to avoid delays and to allow the work to proceed within the necessary timeframe.

We believe that the continuation of the Elm City COMPASS team is vital to the health of our city and that enter directly into this agreement with Continuum of Care, Inc advances our shared goal of ensuring the sustainability of the program for the coming years. We look forward to providing more details to you and your colleagues and thank you for your consideration.

Sincerely,



Tirzah Kemp, Director
Department of Community Resilience

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR, CONTROLLER, OR BUDGET DIRECTOR) TO ENTER INTO AN AGREEMENT WITH CONTINUUM OF CARE, INC. IN AN AMOUNT NOT TO EXCEED ONE MILLION TWO HUNDRED SEVENTY THOUSAND DOLLARS AND ZERO CENTS (\$1,270,000.00) FROM JULY 1, 2026 THROUGH JUNE 30, 2027 TO OPERATE THE ELM CITY COMPASS COMMUNITY RESPONDER PROGRAM, INCLUDING THREE (3) OPTIONS TO RENEW THE CONTRACT, CONTINGENT UPON FUNDING AVAILABILITY.

..body

WHEREAS, with Board of Alders approval, the City of New Haven entered into an Agreement 2025-CON-0336 with Continuum of Care on August 15, 2025 expiring June 30, 2026 to operate Elm City COMPASS (Compassionate Allies Serving Our Streets), New Haven's Community Crisis Response Team; and

WHEREAS, Continuum of Care, Inc has operated the team since Elm City COMPASS' launch in November 2022 completing over 4,240 crisis response; and

WHEREAS, the City of New Haven seeks to continue crisis team operations at the current staffing levels to provide a critical service to New Haven residents experiencing mental health and substance use crises.

NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Alders that the City of New Haven's Mayor or Controller is authorized to enter into an agreement with Continuum of Care, Inc, from July 1, 2026 through June 30, 2027 to operate the Elm City COMPASS community responder program for an amount not to exceed one million two hundred seventy thousand dollars and zero cents (\$1,270,000.00), including three (3) options to renew the contract for additional 12-month term in accordance with the terms outlined in Appendix A (enclosed), each contingent on funding availability, as well as authorization to execute any additional instruments that may be deemed necessary or expedient to implement the terms of the agreement.

Appendix A

This Appendix outlines the performance period for each option to renew (contingent upon funding availability). The performance period for each option to renew includes:

- Option to renew #1: July 1, 2027 to June 30, 2028
- Option to renew #2: July 1, 2028 to June 30, 2029
- Option to renew #3: July 1, 2029 to June 30, 2030

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable alders of): ALL

WARD # ALL

DATE: **May 7, 2026**

FROM: Department/Office Department of Community Resilience
Person Tirzah Kemp Telephone 203-946-7846

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders in the near future:

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR, CONTROLLER, OR BUDGET DIRECTOR) TO ENTER INTO AN AGREEMENT WITH CONTINUUM OF CARE, INC. IN AN AMOUNT NOT TO EXCEED ONE MILLION TWO HUNDRED SEVENTY THOUSAND DOLLARS AND ZERO CENTS (\$1,270,000.00) FROM JULY 1, 2026 THROUGH JUNE 30, 2027 TO OPERATE THE ELM CITY COMPASS COMMUNITY RESPONDER PROGRAM, INCLUDING THREE (3) OPTIONS TO RENEW THE CONTRACT, CONTINGENT UPON FUNDING AVAILABILITY

Check one if this an appointment to a Board or Commission:

Democrat

Republican

Unaffiliated/Independent/Other _____

INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

FISCAL IMPACT STATEMENT

DATE: May 7, 2026
FROM (Dept.): Department of Community Resilience
CONTACT: Tirzah Kemp **PHONE** 203-946-7846

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR, CONTROLLER, OR BUDGET DIRECTOR) TO ENTER INTO AN AGREEMENT WITH CONTINUUM OF CARE, INC. IN AN AMOUNT NOT TO EXCEED ONE MILLION TWO HUNDRED SEVENTY THOUSAND DOLLARS AND ZERO CENTS (\$1,270,000.00) FROM JULY 1, 2026 THROUGH JUNE 30, 2027 TO OPERATE THE ELM CITY COMPASS COMMUNITY RESPONDER PROGRAM, INCLUDING 3 (3) OPTIONS TO RENEW THE CONTRACT CONTINGENT ON FUNDING AVAILABILITY.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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A. Personnel

- 1. Initial start up
- 2. One-time
- 3. Annual

B. Non-personnel

- 1. Initial start up
- 2. One-time \$670,000 \$600,000
- 3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES

- 1. One-time
- 2. Annual

Other Comments:

Elm City COMPASS: Compassionate Allies Serving our Streets

Crisis Response Team Services

January 2026

Elm City COMPASS provides mobile crisis services to individuals in New Haven who need assistance due to mental health or substance use challenges or who may need resources or supports due to housing or other service needs. Services are provided seven days per week by a team staffed by a social worker and a peer with lived experience. The team launched with one team on 11-1-22 from 10 am – 6 pm; on 7-1-23 a second team was added, with teams operating from 8 am – 4 pm and 4 pm to 12 am; a third team was added 8-26-24 and operates 7 pm – 3 am. Teams respond to calls dispatched through 911 by the City of New Haven Public Safety Answering Point (PSAP) at the request of the New Haven Police Department (NHPD) or the New Haven Fire Department (NHFD). Effective 8-26-24, after a 14-month pilot period, the team also began direct dispatch by PSAP to 911 calls when there is no medical emergency or public safety risk. The crisis response team also conducts outreach to individuals in need.

Crisis Team Responses* (N=3,889)



*All 911 emergency calls are dispatched by the Public Safety Answering Point (PSAP)

Crisis Team Response Details

January 2026 (n=252)		Overall (n=3,889)	
35% (89)	911 NHPD/NHFD Calls	48% (1858)	911 NHPD/NHFD Calls
	<ul style="list-style-type: none"> 15% from NHFD 85% from NHPD 		<ul style="list-style-type: none"> 13% from NHFD 87% from NHPD
2% (5)	911 Direct Dispatch	4% (140)	911 Direct Dispatch
63% (158)	Outreach	49% (1891)	Outreach

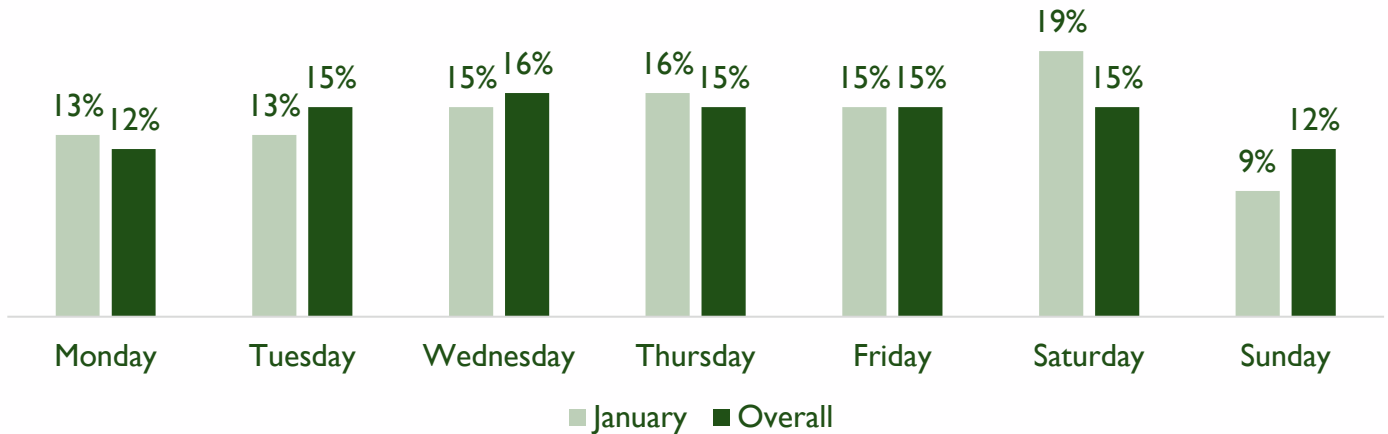




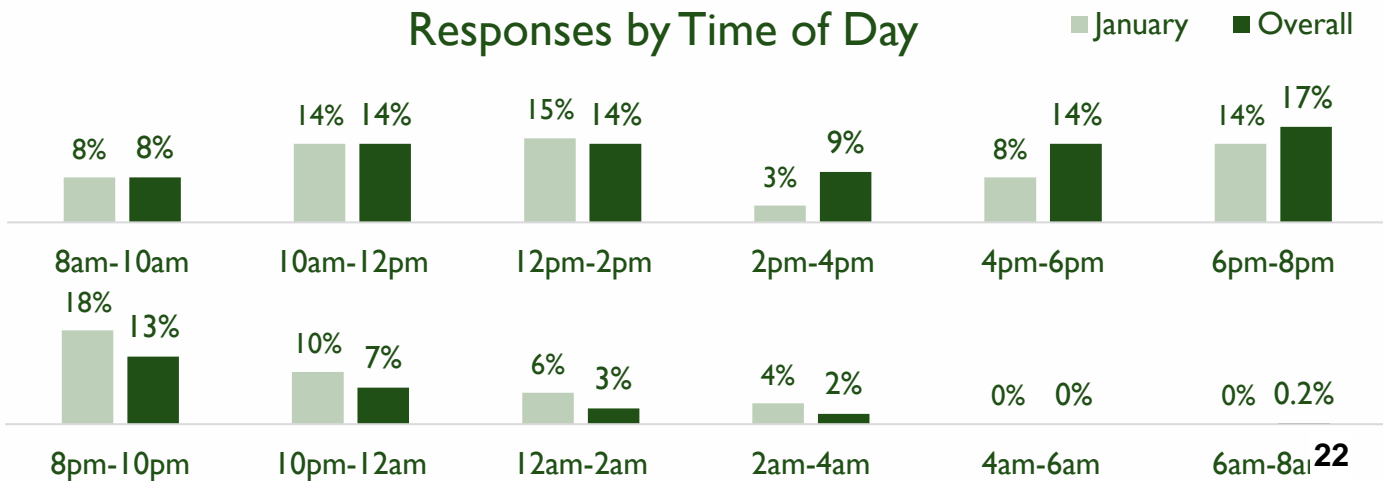
Time Spent on Crisis Team Responses

	January 2026	Overall
Average time to response: <i>*for PSAP dispatch only</i>	13 minutes* <i>(90% in 12 minutes)</i>	14 minutes* <i>(90% in 11 minutes)</i>
Average time on scene:	25 minutes <i>(90% for 20 minutes)</i>	39 minutes <i>(90% for 29 minutes)</i>
Average PD time on scene:	11 minutes <i>(1,666 minutes saved)</i>	17 minutes <i>(41,472 minutes saved)</i>
Average FD time on scene:	8 minutes <i>(187 minutes saved)</i>	12 minutes <i>(7,368 minutes saved)</i>

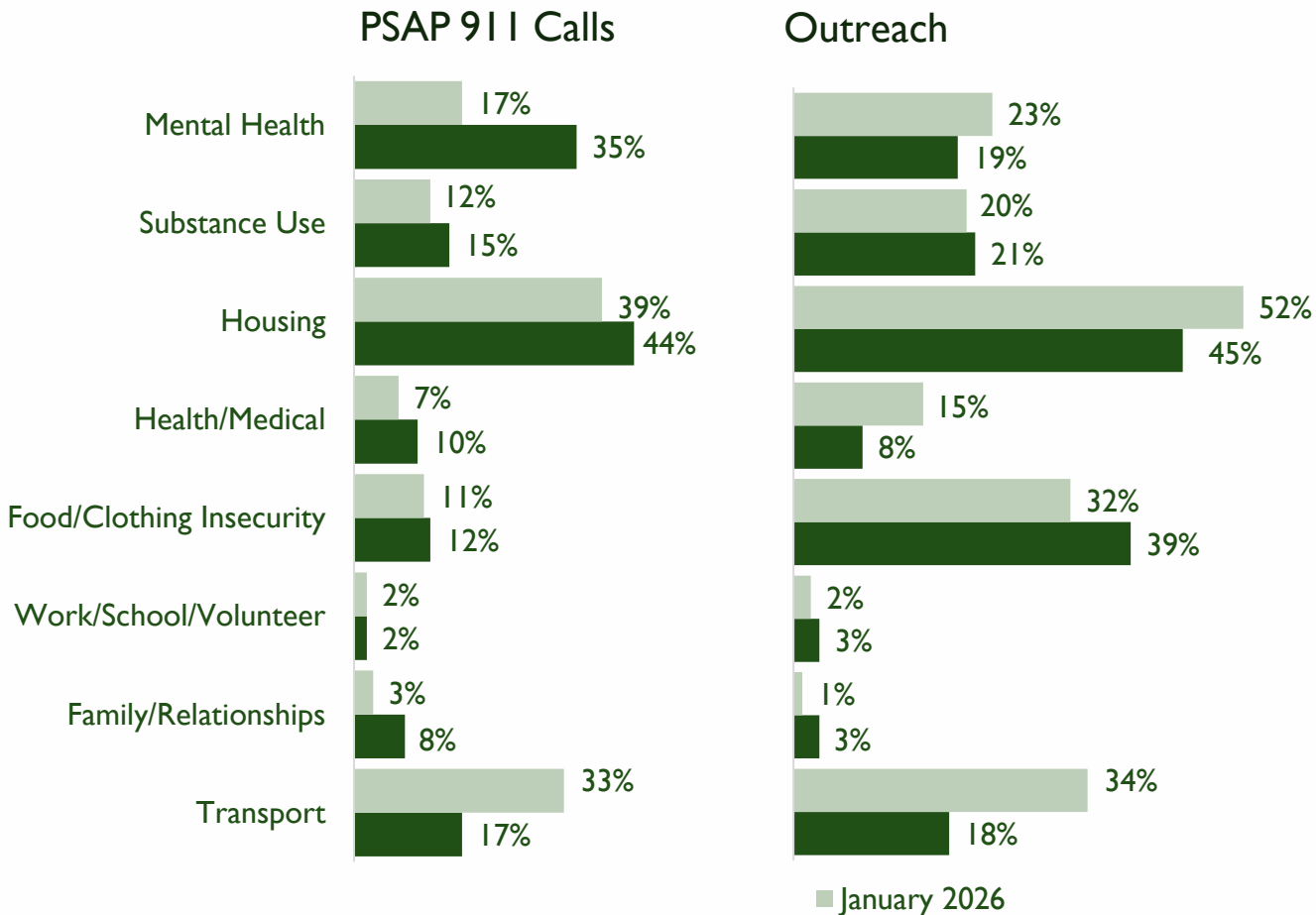
Responses by Day of the Week



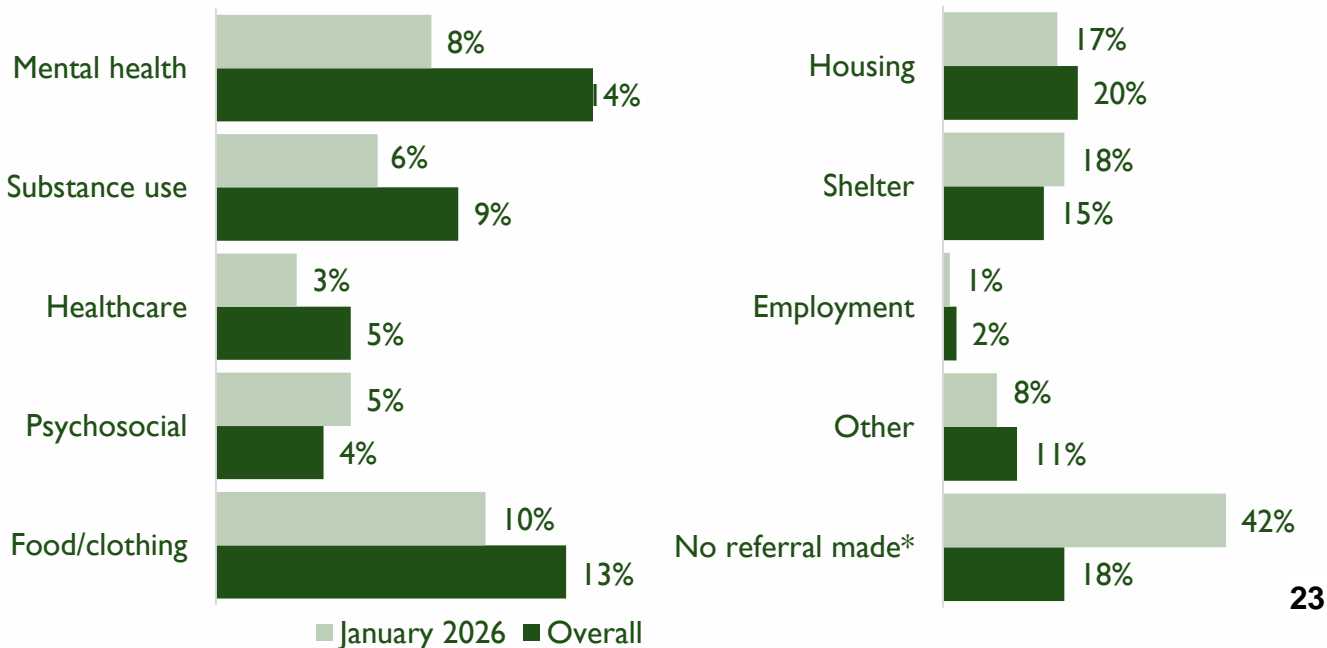
Responses by Time of Day



Focus of Engagement



Crisis Response Referrals

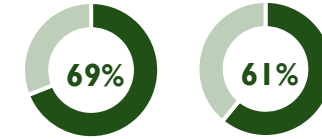


Demographic Information of Individuals Served

		January 26	Overall
Sex/Gender	Female	29%	40%
	Male	71%	60%
	Non-Binary*	--	--
	Transgender*	--	0.4%
Ethnicity	Hispanic	16%	18%
	Middle Eastern/North African	1%	2%
Race	Amer Indian/Alaskan Native	--	0.3%
	Asian Amer/Native Hawaiian/Pacific Islander	--	1%
	Black/African American	30%	38%
	White	48%	41%
	Multi-racial	17%	13%
	Other	6%	7%
	Age	18-29 years	11%
30-39 years		20%	23%
40-49 years		21%	23%
50-59 years		27%	21%
60-69 years		17%	14%
70+ years		4%	5%
Primary Language	English	98%	95%
	Spanish	2%	4%
	Other	0.4%	1%
Disability	Cognitive: Mental Health	27%	18%
	Cognitive: Intellectual	1%	1%
	Ambulatory	5%	6%
	Hearing	--	0.1%
	Vision	0.4%	1%
	Multiple	4%	5%
	No specific disability identified	63%	71%



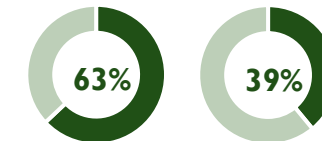
Responses to individuals **unhoused**



January 2026 Overall



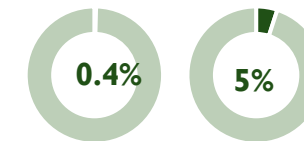
Responses needing **transport** from scene



January 2026 Overall



Responses with **child** on the scene

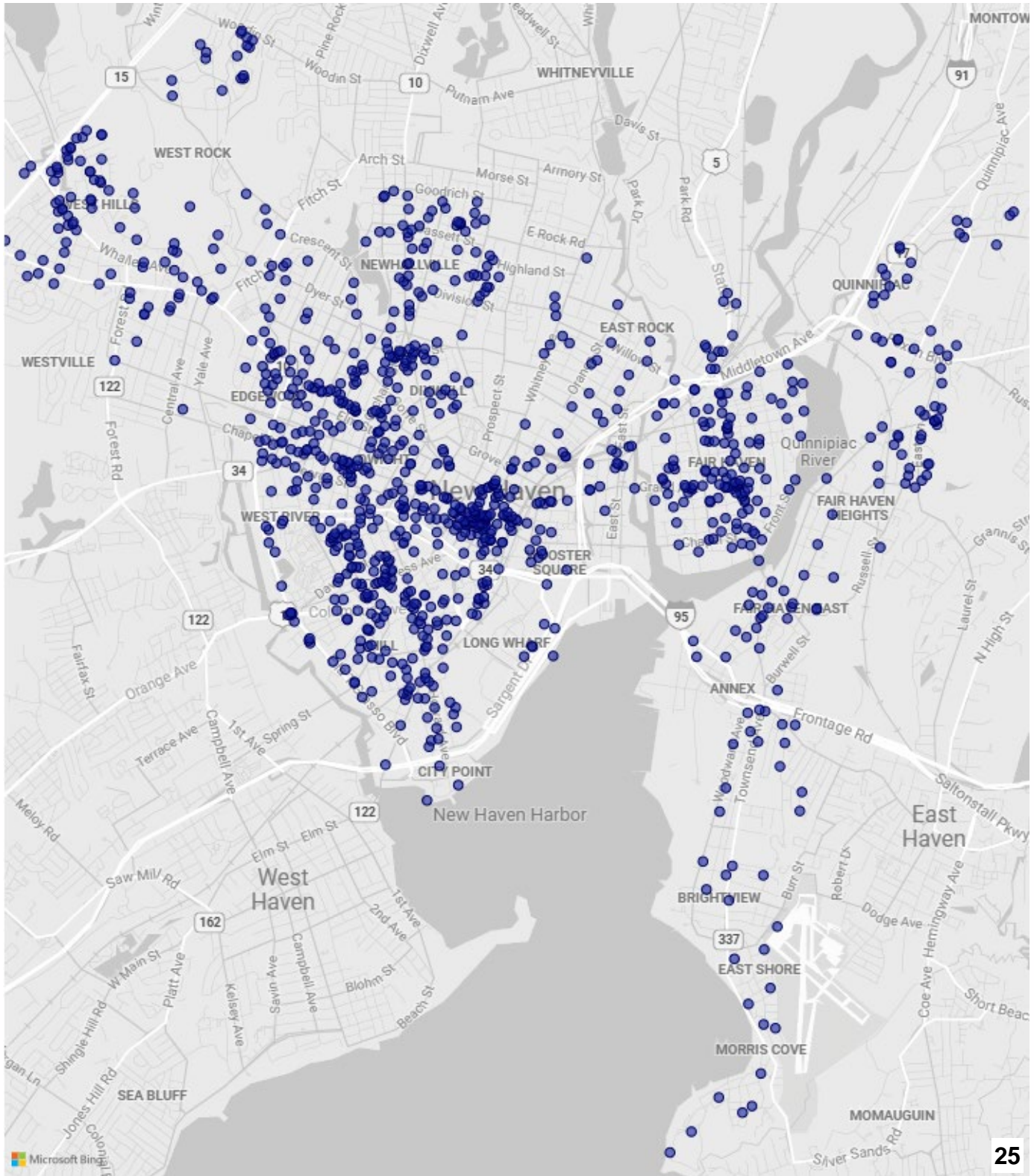


January 2026 Overall

*Non-Binary & Transgender data were collected from 11/2022-2/2025 prior to issuance of federal Executive Order 14168 that prohibits their collection & reporting.

Map of Elm City COMPASS Activity

Responses to 911 dispatch at request of NHPD or NHFD
(effective 11/1/22)



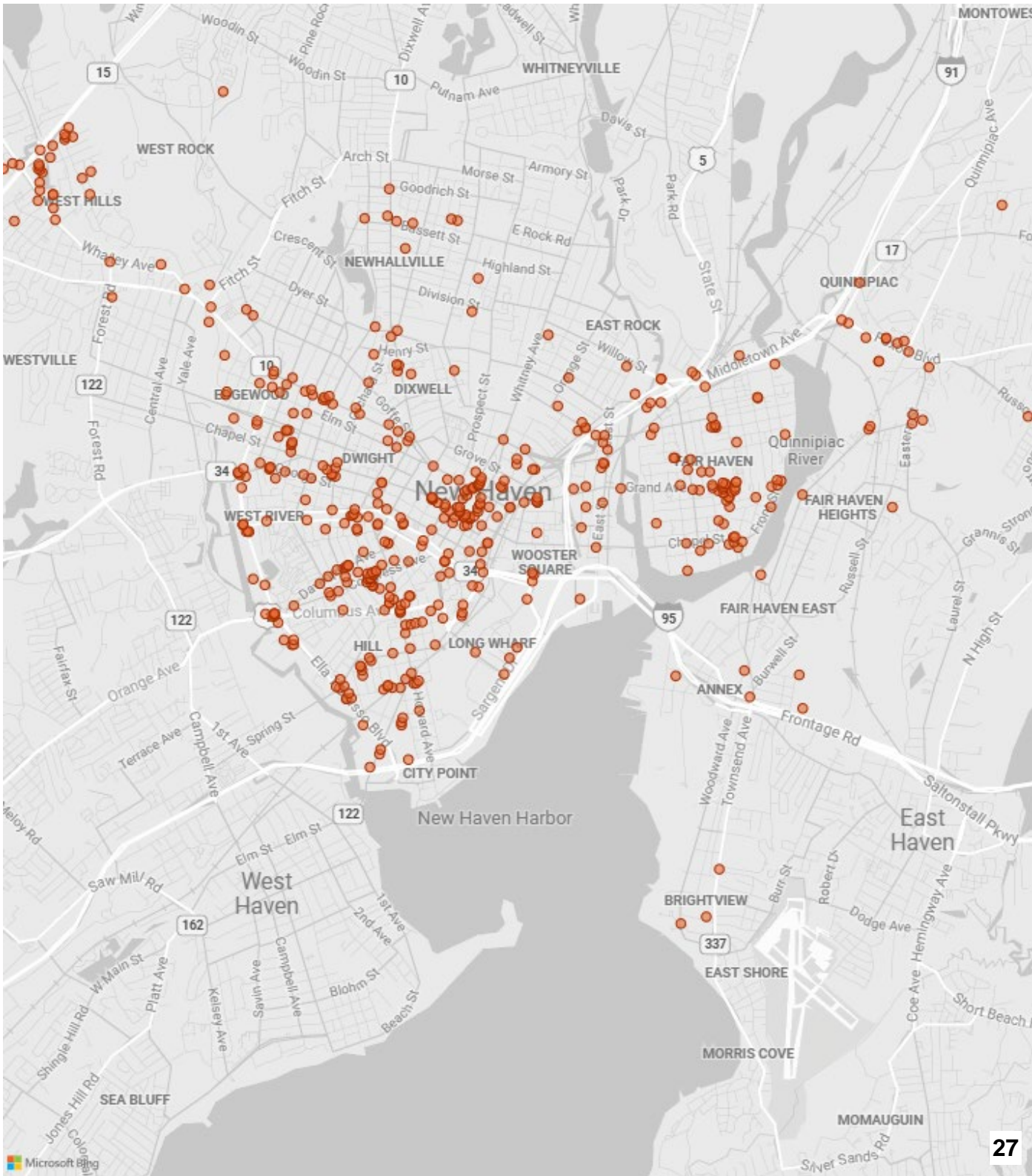
Map of Elm City COMPASS Activity

Direct responses to 911 dispatch
(piloted 6/15/23 - 8/25/24; effective 8/26/24)



Map of Elm City COMPASS Activity

Outreach (effective 11/1/22)



Elm City COMPASS: Compassionate Allies Serving our Streets

Crisis Response Team Services

February 2026

Elm City COMPASS provides mobile crisis services to individuals in New Haven who need assistance due to mental health or substance use challenges or who may need resources or supports due to housing or other service needs. Services are provided seven days per week by a team staffed by a social worker and a peer with lived experience. The team launched with one team on 11-1-22 from 10 am – 6 pm; on 7-1-23 a second team was added, with teams operating from 8 am – 4 pm and 4 pm to 12 am; a third team was added 8-26-24 and operates 7 pm – 3 am. Teams respond to calls dispatched through 911 by the City of New Haven Public Safety Answering Point (PSAP) at the request of the New Haven Police Department (NHPD) or the New Haven Fire Department (NHFD). Effective 8-26-24, after a 14-month pilot period, the team also began direct dispatch by PSAP to 911 calls when there is no medical emergency or public safety risk. The crisis response team also conducts outreach to individuals in need.

Crisis Team Responses* (N=4,067)



*All 911 emergency calls are dispatched by the Public Safety Answering Point (PSAP)

Crisis Team Response Details

February 2026 (n=177)		Overall (n=4,067)	
29% (51)	911 NHPD/NHFD Calls	47% (1910)	911 NHPD/NHFD Calls
10%	from NHFD	13%	from NHFD
90%	from NHPD	87%	from NHPD
3% (6)	911 Direct Dispatch	4% (146)	911 Direct Dispatch
68% (120)	Outreach	49% (2011)	Outreach





Time Spent on Crisis Team Responses

February 2026

Overall

Average time to response:

**for PSAP dispatch only*

15 minutes*
(90% in 11 minutes)

14 minutes*
(90% in 12 minutes)

Average time on scene:

39 minutes
(90% for 28 minutes)

39 minutes
(90% for 29 minutes)

Average PD time on scene:

21 minutes
(1,088 minutes saved)

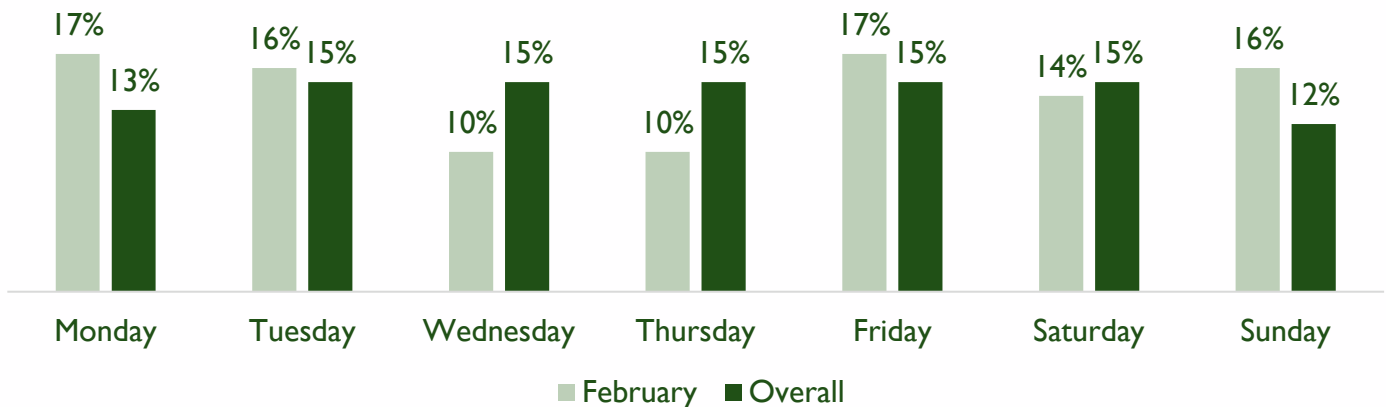
17 minutes
(42,583 minutes saved)

Average FD time on scene:

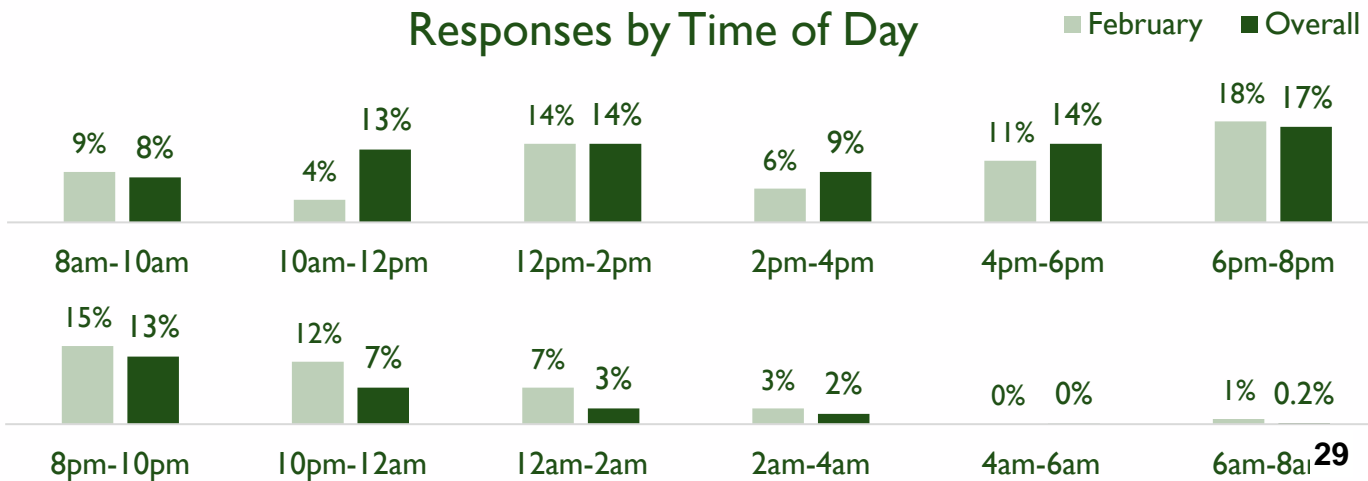
5 minutes
(130 minutes saved)

12 minutes
(7,497 minutes saved)

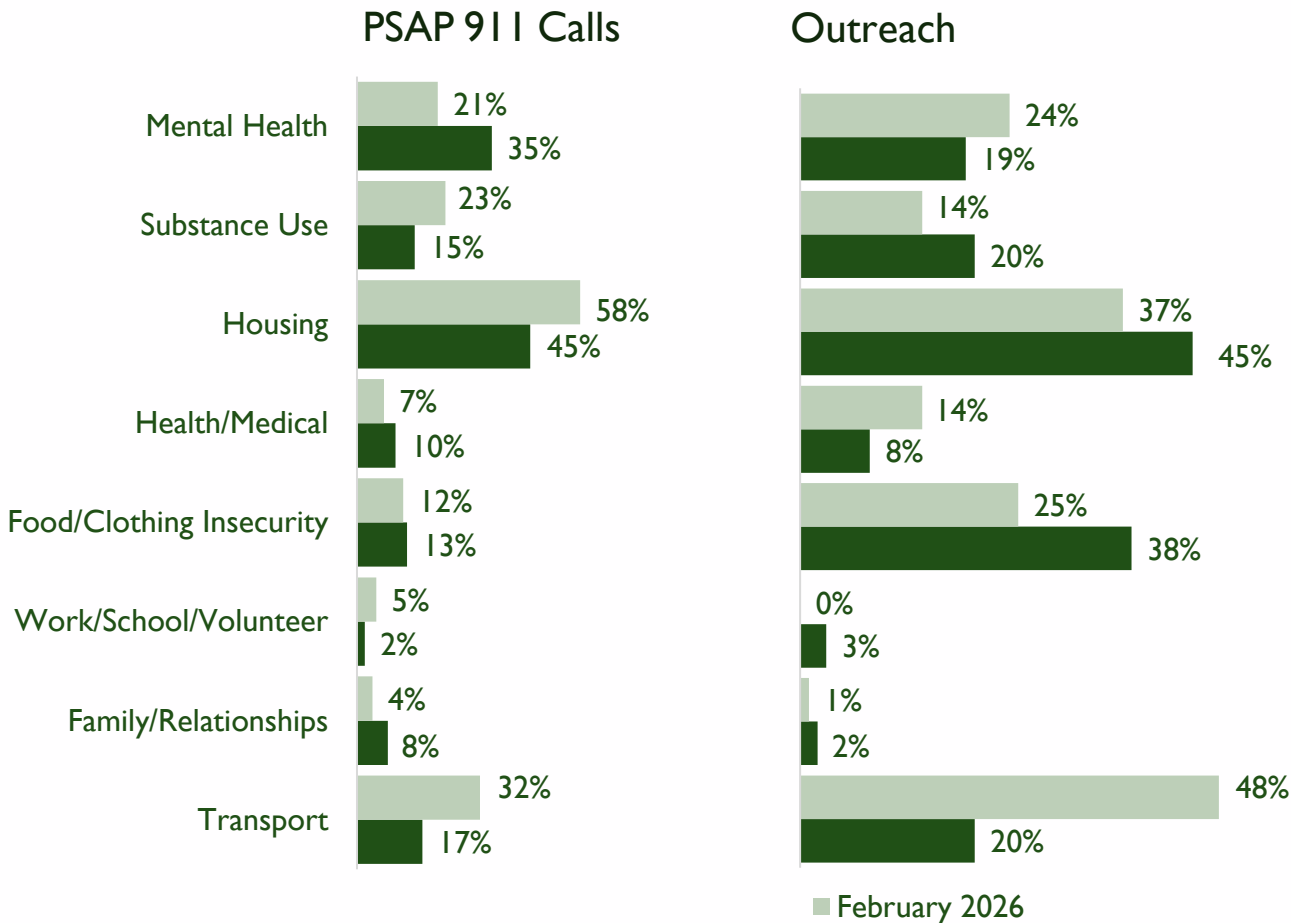
Responses by Day of the Week



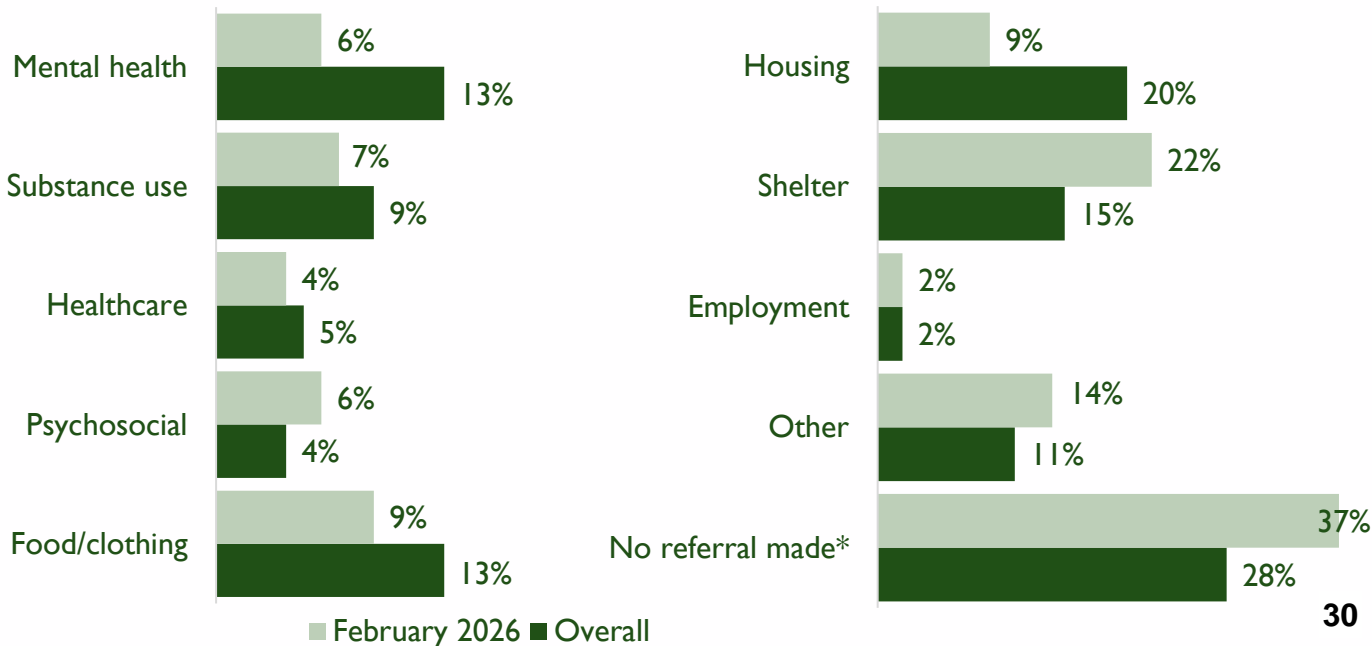
Responses by Time of Day



Focus of Engagement



Crisis Response Referrals

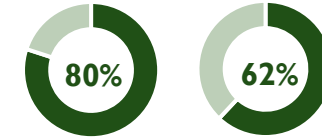


Demographic Information of Individuals Served

		February 26	Overall
Sex/Gender	Female	46%	40%
	Male	54%	59%
	Non-Binary*	--	--
	Transgender*	--	1%
Ethnicity	Hispanic	12%	18%
	Middle Eastern/North African	1%	2%
Race	Amer Indian/Alaskan Native	1%	0.3%
	Asian Amer/Native Hawaiian/Pacific Islander	1%	1%
	Black/African American	47%	38%
	White	36%	41%
	Multi-racial	14%	13%
	Other	2%	7%
	Age	18-29 years	13%
30-39 years		20%	23%
40-49 years		22%	23%
50-59 years		29%	21%
60-69 years		14%	14%
70+ years		3%	5%
Primary Language	English	96%	95%
	Spanish	3%	4%
	Other	1%	1%
Disability	Cognitive: Mental Health	18%	18%
	Cognitive: Intellectual	1%	1%
	Ambulatory	4%	5%
	Hearing	--	0.1%
	Vision	1%	1%
	Multiple	8%	5%
	No specific disability identified	69%	71%



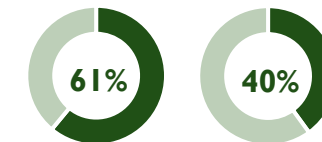
Responses to individuals **unhoused**



February 2026 Overall



Responses needing **transport** from scene



February 2026 Overall



Responses with **child** on the scene

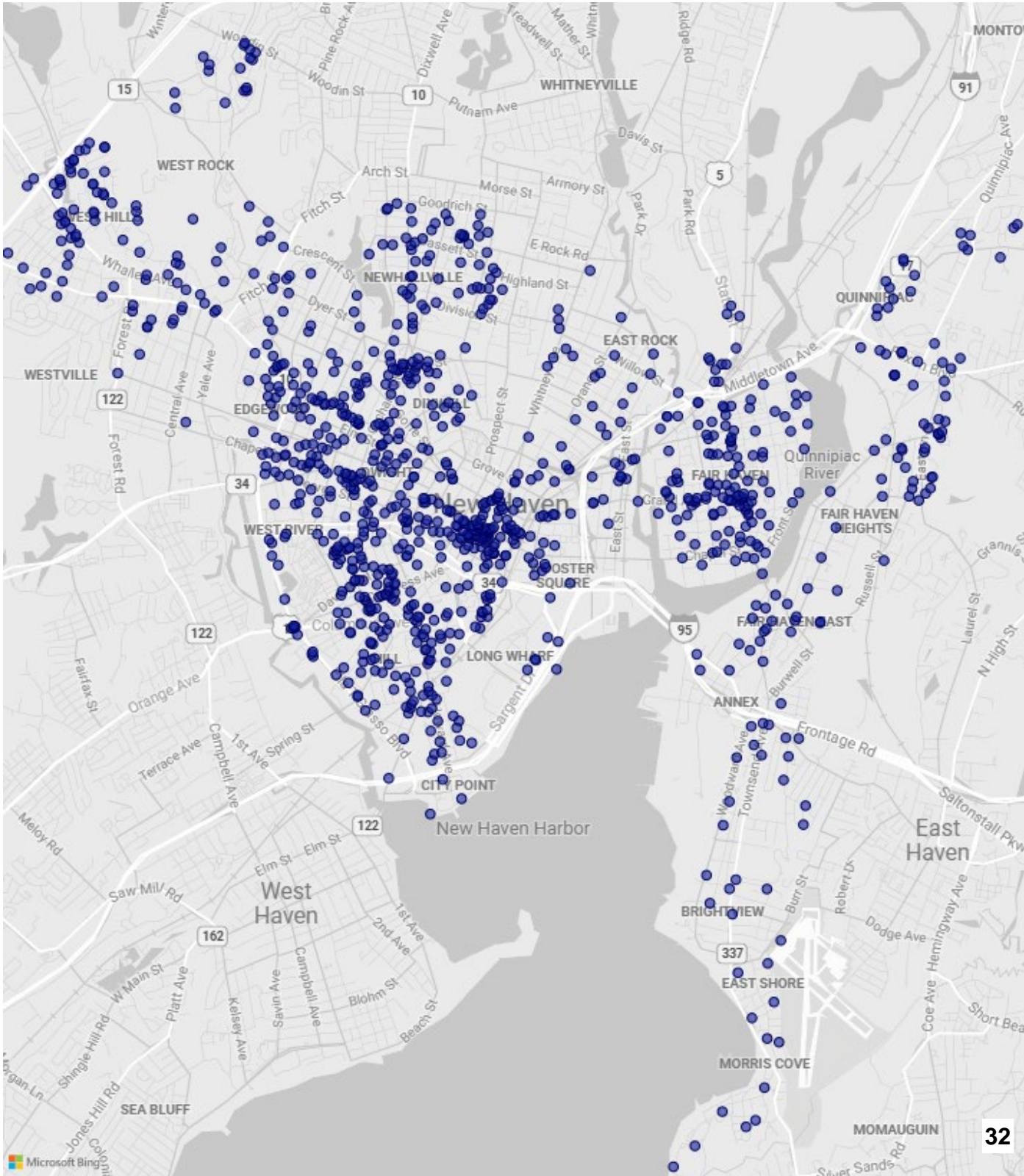


February 2026 Overall

*Non-Binary & Transgender data were collected from 11/2022-2/2025 prior to issuance of federal Executive Order 14168 that prohibits their collection & reporting.

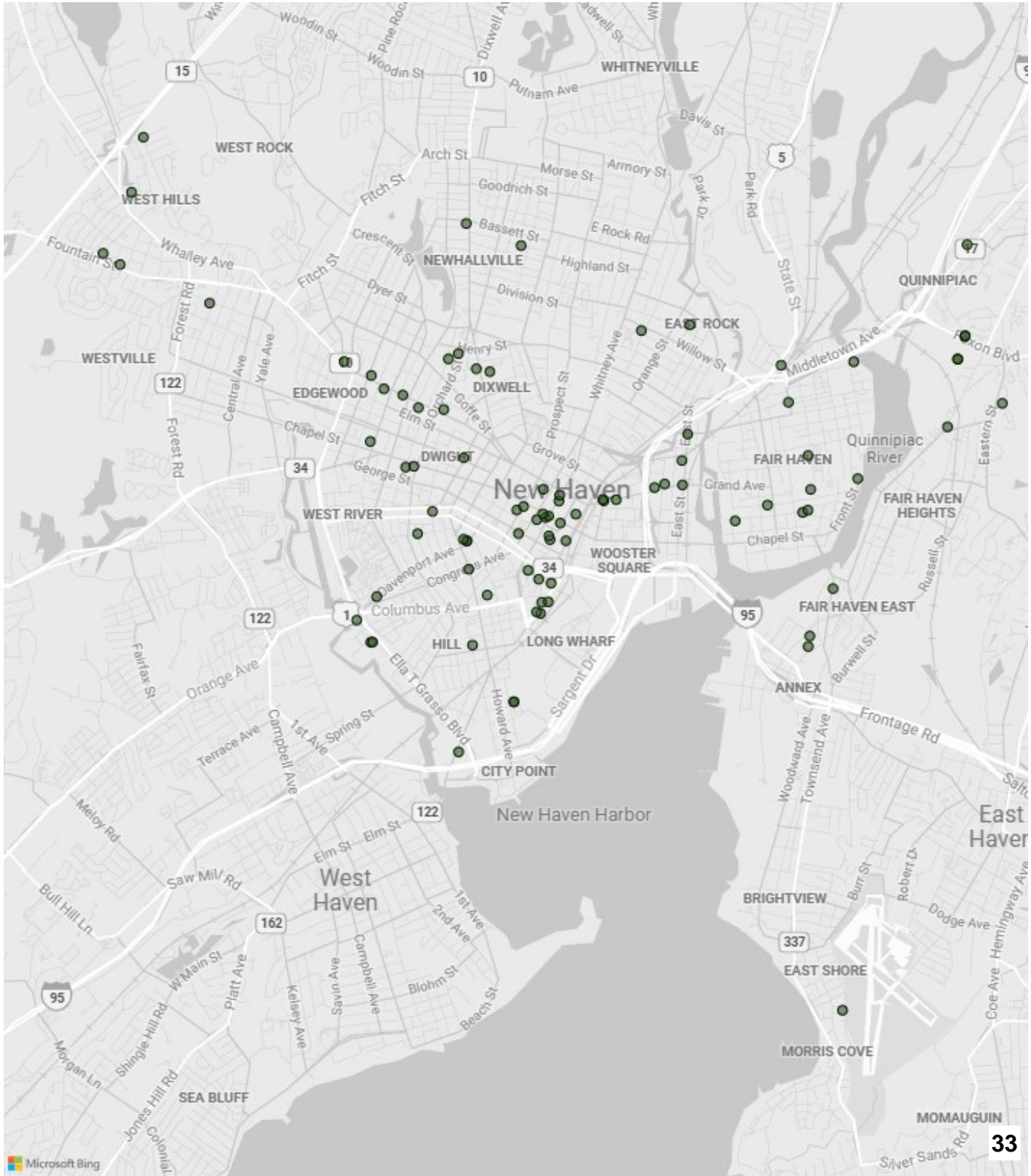
Map of Elm City COMPASS Activity

Responses to 911 dispatch at request of NHPD or NHFD
(effective 11/1/22)



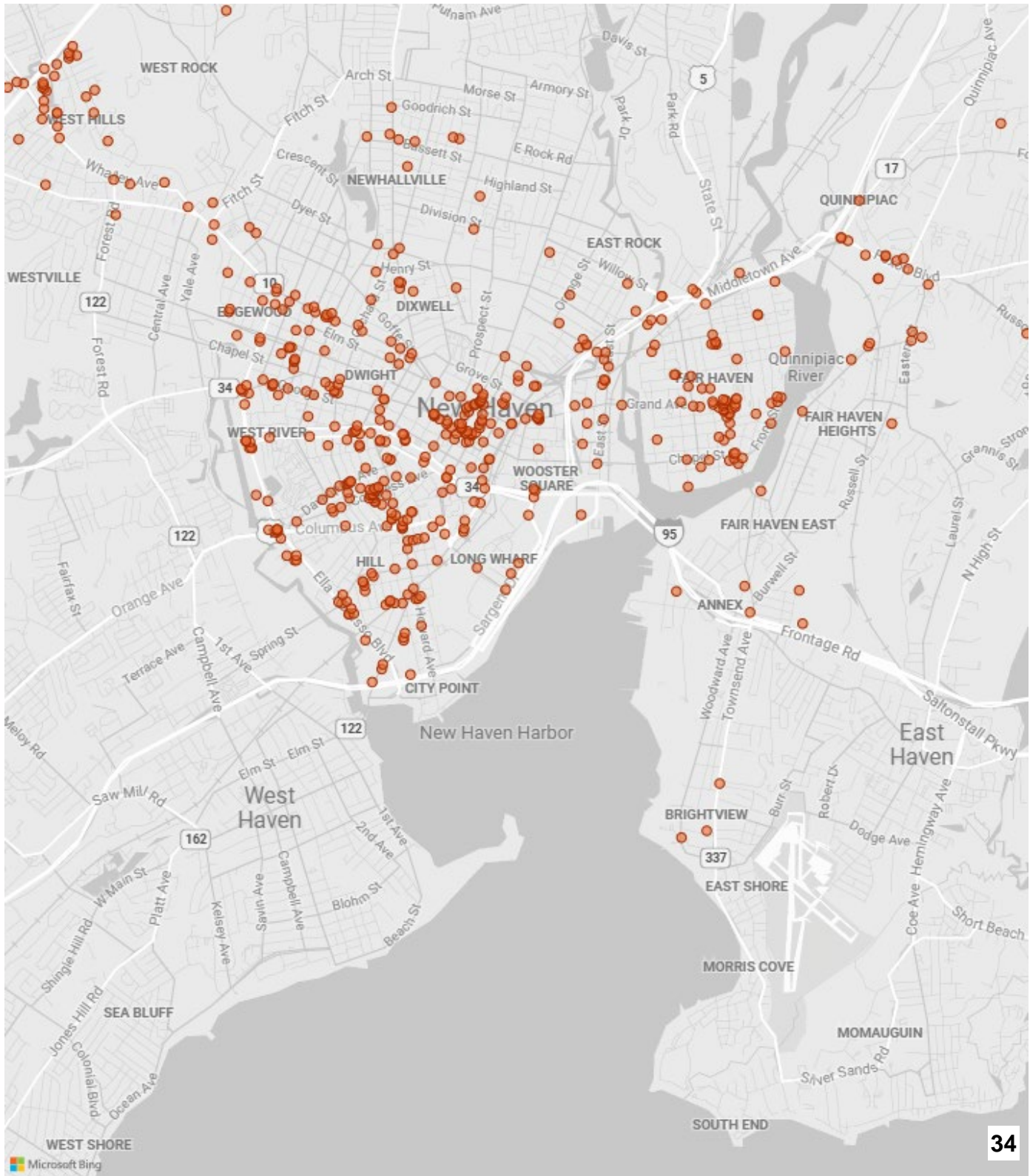
Map of Elm City COMPASS Activity

Direct responses to 911 dispatch
(piloted 6/15/23 - 8/25/24; effective 8/26/24)



Map of Elm City COMPASS Activity

Outreach (effective 11/1/22)



Elm City COMPASS: Compassionate Allies Serving our Streets

Crisis Response Team Services

March 2026

Elm City COMPASS provides mobile crisis services to individuals in New Haven who need assistance due to mental health or substance use challenges or who may need resources or supports due to housing or other service needs. Services are provided seven days per week by a team staffed by a social worker and a peer with lived experience. The team launched with one team on 11-1-22 from 10 am – 6 pm; on 7-1-23 a second team was added, with teams operating from 8 am – 4 pm and 4 pm to 12 am; a third team was added 8-26-24 and operates 7 pm – 3 am. Teams respond to calls dispatched through 911 by the City of New Haven Public Safety Answering Point (PSAP) at the request of the New Haven Police Department (NHPD) or the New Haven Fire Department (NHFD). Effective 8-26-24, after a 14-month pilot period, the team also began direct dispatch by PSAP to 911 calls when there is no medical emergency or public safety risk. The crisis response team also conducts outreach to individuals in need.

Crisis Team Responses* (N=4,240)



*All 911 emergency calls are dispatched by the Public Safety Answering Point (PSAP)

Crisis Team Response Details

March 2026 (n=171)		Overall (n=4,240)	
28% (47)	911 NHPD/NHFD Calls	46% (1957)	911 NHPD/NHFD Calls
11%	from NHFD	13%	from NHFD
89%	from NHPD	87%	from NHPD
2% (3)	911 Direct Dispatch	4% (149)	911 Direct Dispatch
71% (121)	Outreach	50% (2134)	Outreach





Time Spent on Crisis Team Responses

March 2026

Overall

Average time to response:

**for PSAP dispatch only*

16 minutes*
(90% in 11 minutes)

14 minutes*
(90% in 12 minutes)

Average time on scene:

35 minutes
(90% for 31 minutes)

39 minutes
(90% for 29 minutes)

Average PD time on scene:

17 minutes
(852 minutes saved)

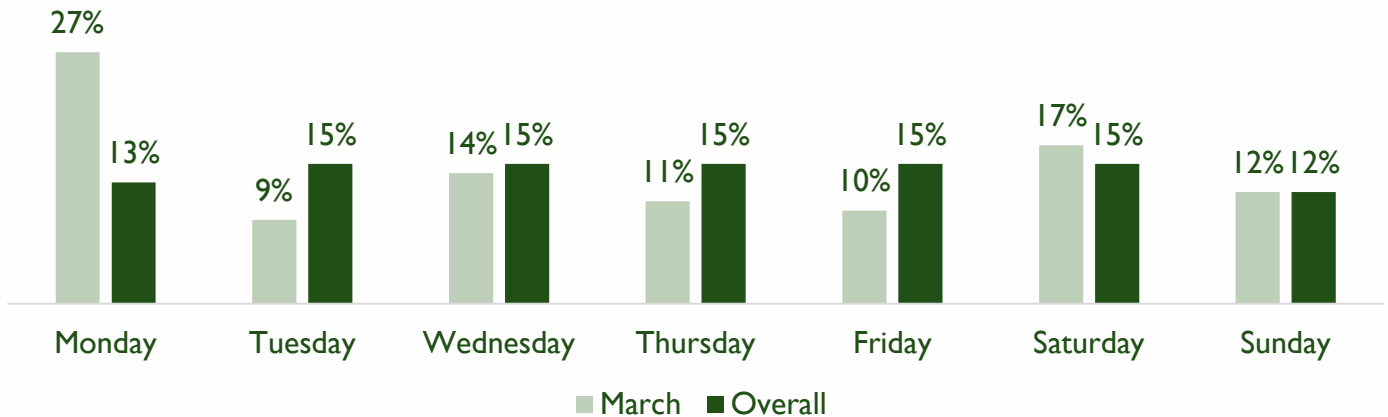
17 minutes
(43,442 minutes saved)

Average FD time on scene:

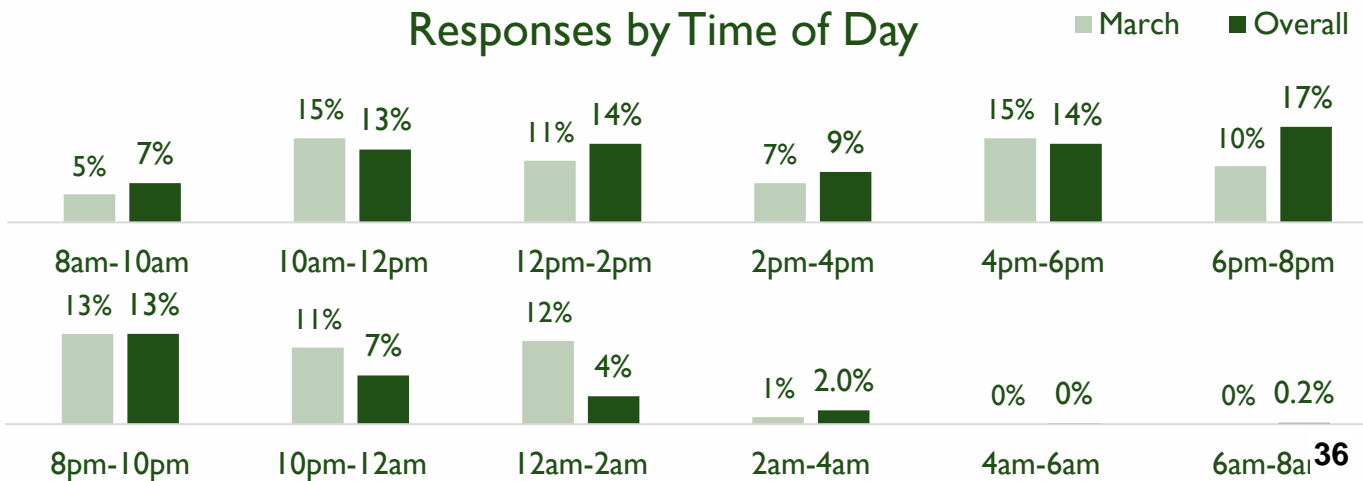
1 minutes
(213 minutes saved)

12 minutes
(7,715 minutes saved)

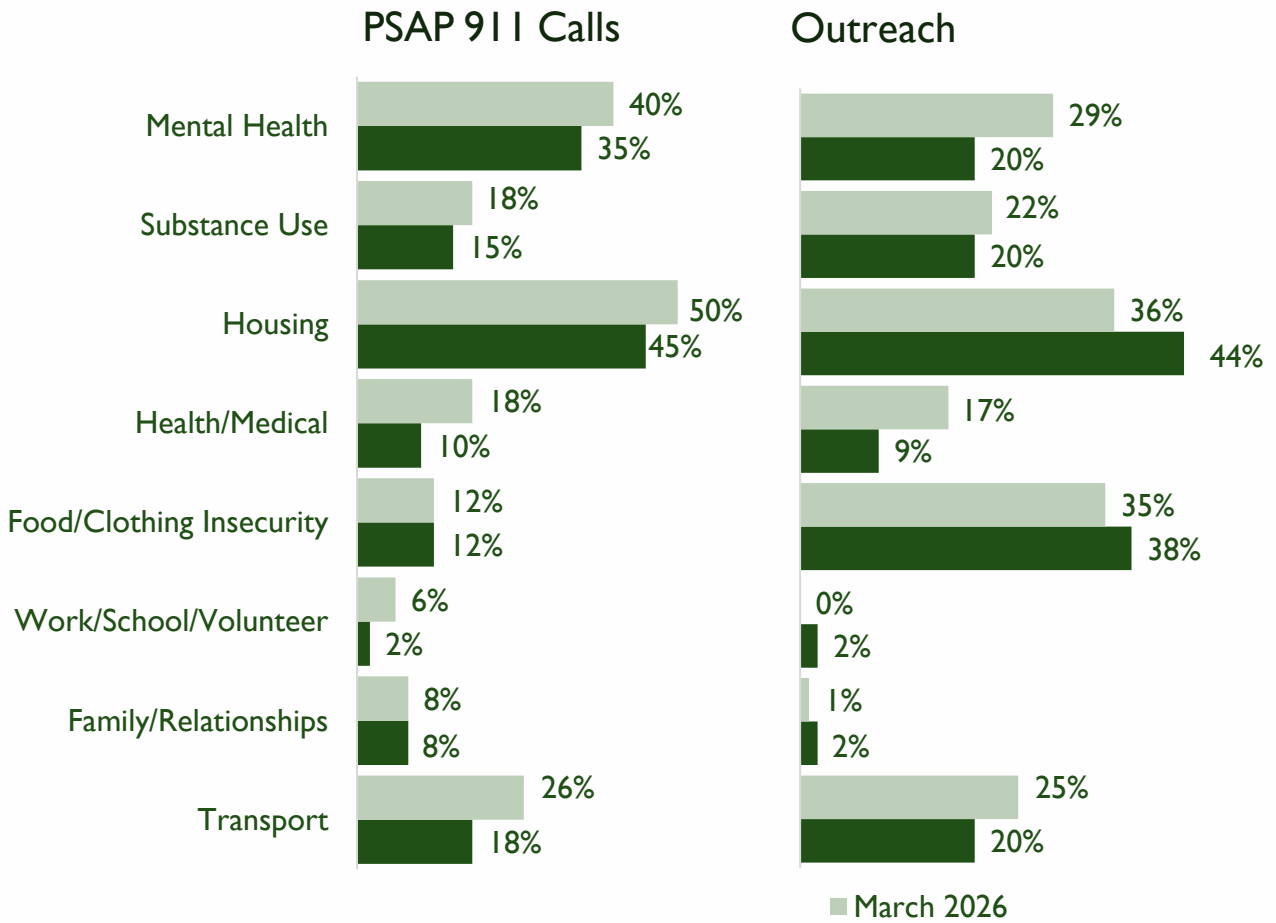
Responses by Day of the Week



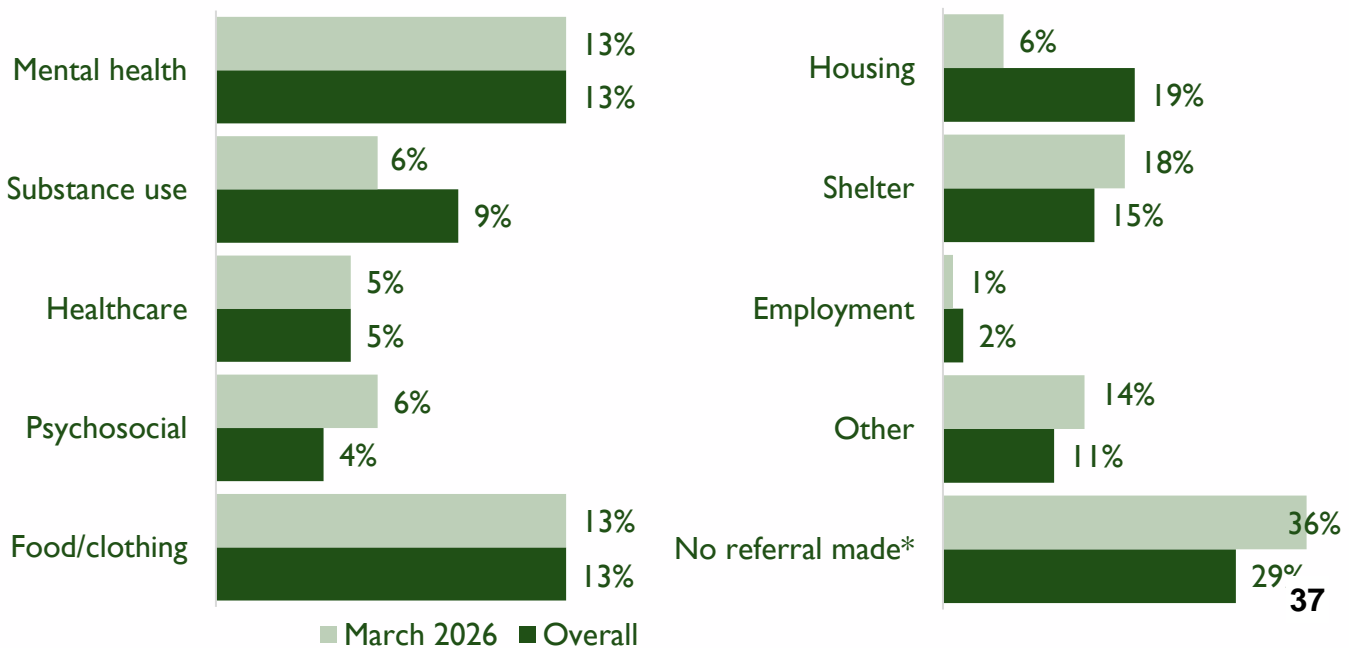
Responses by Time of Day



Focus of Engagement



Crisis Response Referrals

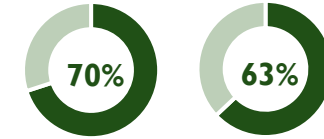


Demographic Information of Individuals Served

		March 26	Overall
Sex/Gender	Female	45%	40%
	Male	55%	59%
	Non-Binary*	--	--
	Transgender*	--	1%
Ethnicity	Hispanic	15%	18%
	Middle Eastern/North African	2%	2%
Race	Amer Indian/Alaskan Native	--	0.3%
	Asian Amer/Native Hawaiian/Pacific Islander	--	1%
	Black/African American	33%	38%
	White	49%	41%
	Multi-racial	14%	13%
	Other	4%	7%
	Age	18-29 years	15%
30-39 years		25%	23%
40-49 years		22%	23%
50-59 years		19%	21%
60-69 years		16%	14%
70+ years		3%	5%
Primary Language	English	97%	95%
	Spanish	2%	4%
	Other	1%	1%
Disability	Cognitive: Mental Health	16%	18%
	Cognitive: Intellectual	2%	1%
	Ambulatory	9%	6%
	Hearing	--	0.1%
	Vision	--	1%
	Multiple	6%	5%
	No specific disability identified	67%	71%



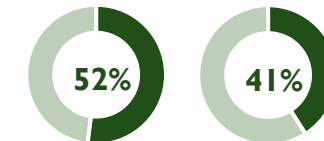
Responses to individuals **unhoused**



March 2026 **Overall**



Responses needing **transport** from scene



March 2026 **Overall**



Responses with **child** on the scene

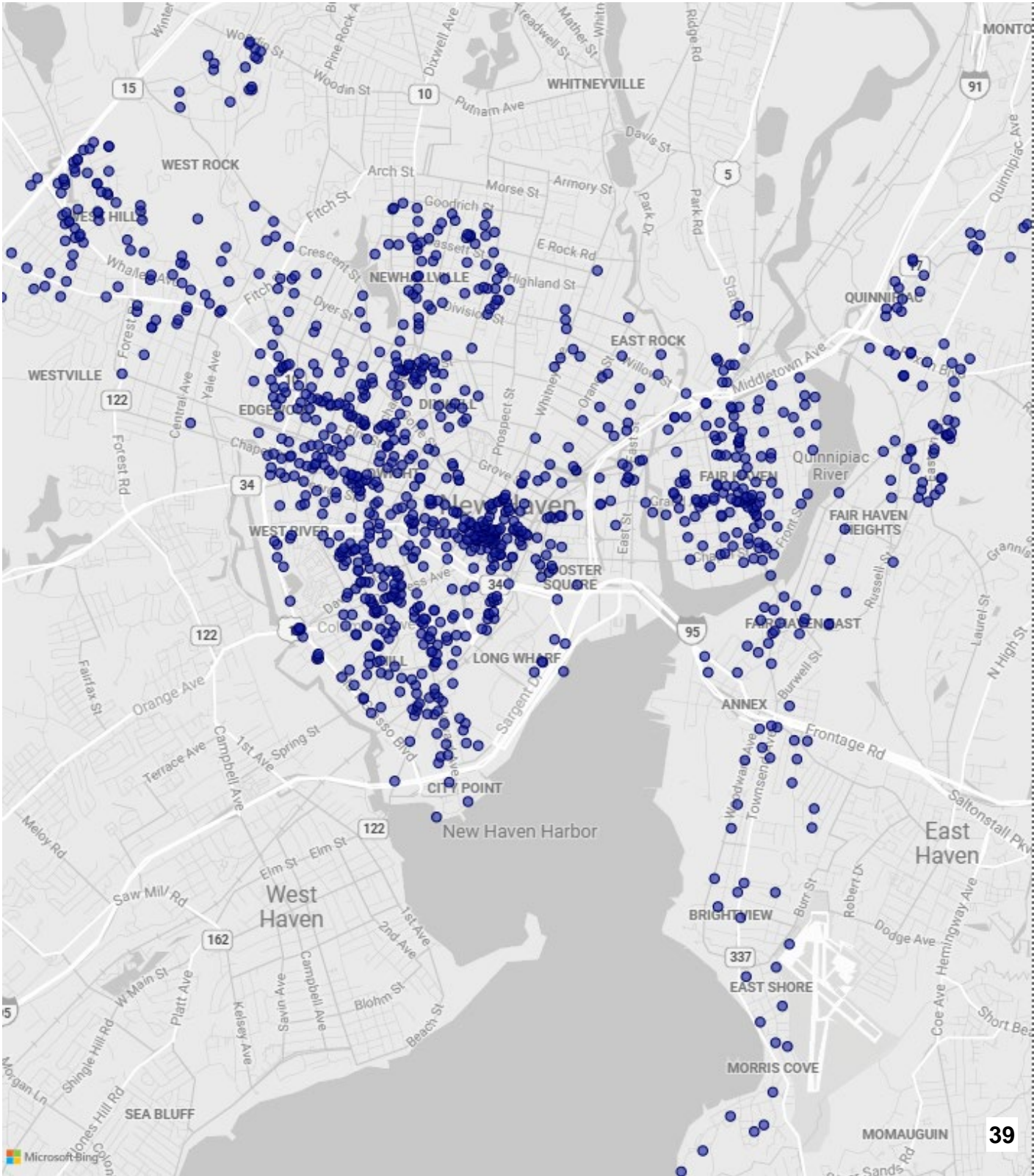


March 2026 **Overall**

*Non-Binary & Transgender data were collected from 11/2022-2/2025 prior to issuance of federal Executive Order 14168 that prohibits their collection & reporting.

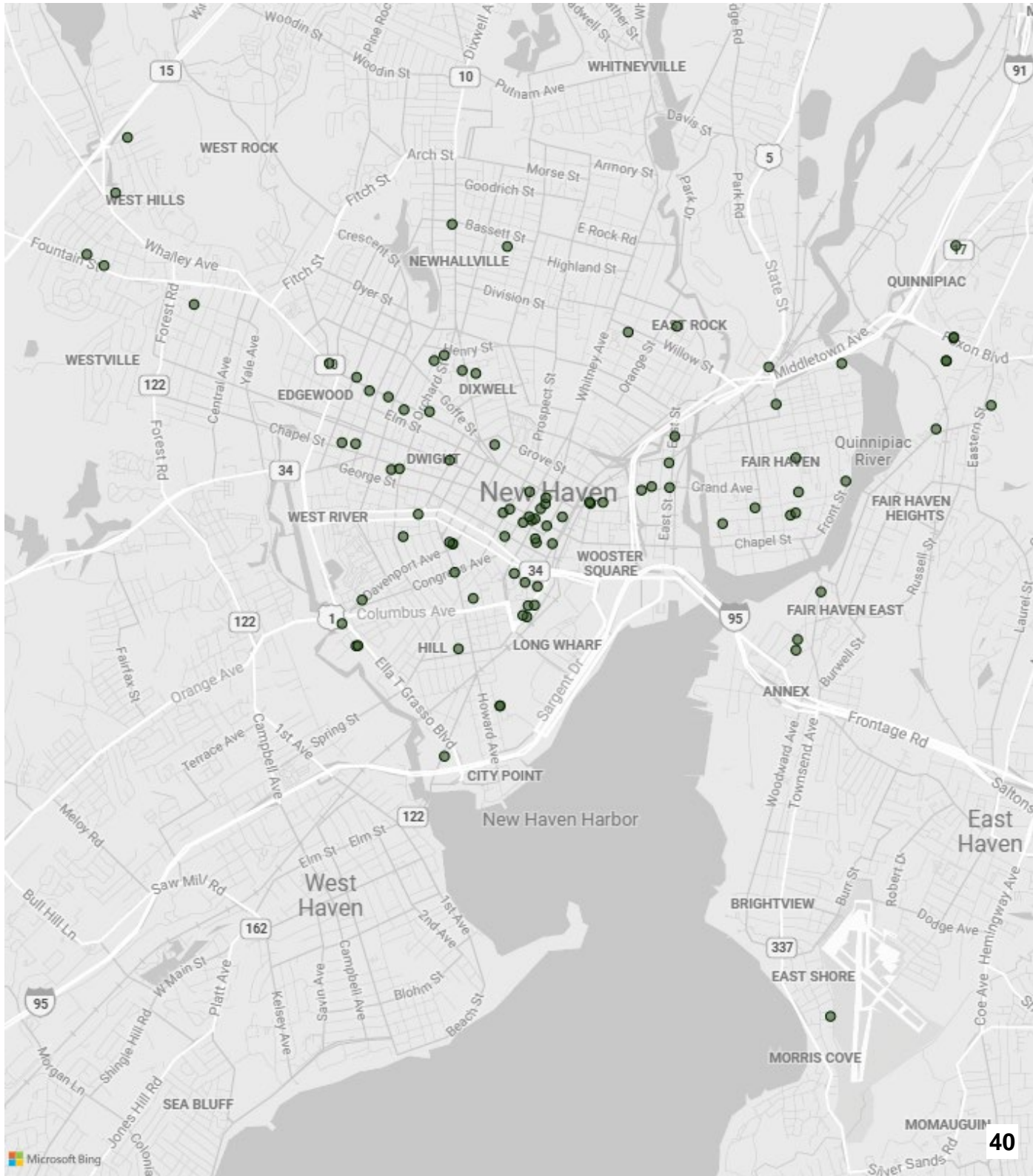
Map of Elm City COMPASS Activity

Responses to 911 dispatch at request of NHPD or NHFD
(effective 11/1/22)



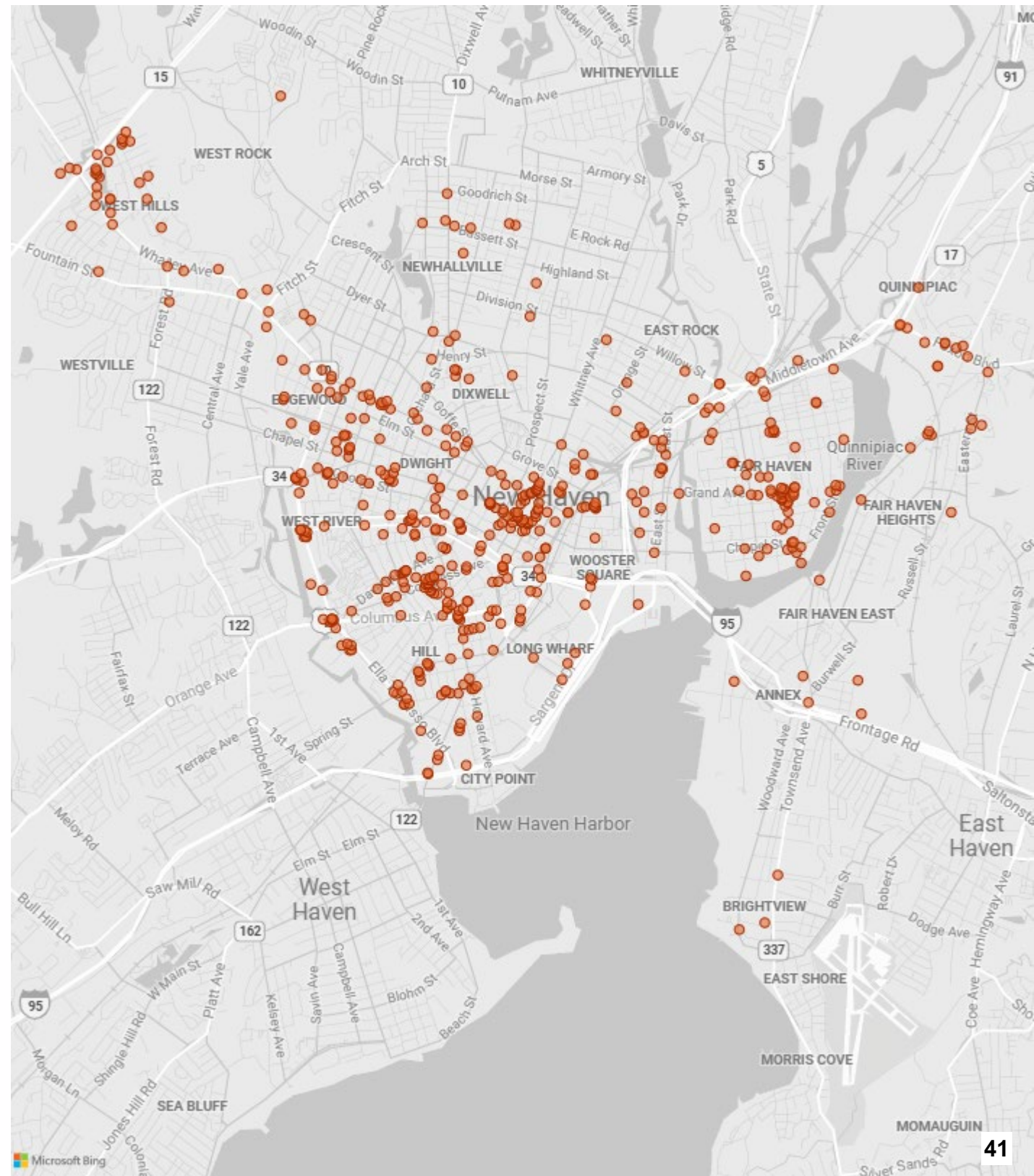
Map of Elm City COMPASS Activity

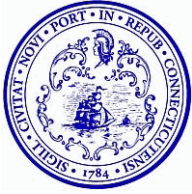
Direct responses to 911 dispatch
(piloted 6/15/23 - 8/25/24; effective 8/26/24)



Map of Elm City COMPASS Activity

Outreach (effective 11/1/22)





City of New Haven

165 Church Street
New Haven, CT 06510
(203) 946-6483 (phone)
(203) 946-7476 (fax)
cityofnewhaven.com

Text File

File Number: LM-2026-0219

Agenda Date:

Version: 1

Status: In Committee

In Control: Health & Human Services Committee

File Type: Order

Agenda Number:

WHEREAS, Continuum of Care, Inc has operated the Emergency Housing Program since its inception in December 2023; and

WHEREAS, the City of New Haven seeks to continue the Emergency Housing Program at the current staffing levels to provide a critical service to New Haven residents experiencing homelessness.

NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Alders that the City of New Haven's Mayor, Controller, or Budget Director is authorized to enter into an agreement with Continuum of Care, Inc, from July 1, 2026 through June 30, 2027 to operate the Emergency Housing Program for an amount not to exceed one million five hundred thousand dollars and zero cents (\$1,500,000.00), including three (3) options to renew the contract for additional 12-month terms in accordance with the terms outlined in Appendix A (enclosed), each contingent upon funding availability, as well as authorization to execute any additional instruments that may be deemed necessary or expedient to implement the terms of the agreement.

Appendix A

This Appendix outlines the performance period for each option to renew (contingent upon funding availability). The performance period for each option to renew includes:

- Option to renew #1: July 1, 2027 to June 30, 2028
- Option to renew #2: July 1, 2028 to June 30, 2029
- Option to renew #3: July 1, 2029 to June 30, 2030

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR, CONTROLLER, OR BUDGET DIRECTOR) TO ENTER INTO AN AGREEMENT WITH CONTINUUM OF CARE, INC. IN AN AMOUNT NOT TO EXCEED ONE MILLION FIVE HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$1,500,000.00) FROM JULY 1, 2026 THROUGH JUNE 30, 2027 TO OPERATE THE EMERGENCY HOUSING PROGRAM AT 270 FOXON BOULEVARD, INCLUDING THREE (3) OPTIONS TO RENEW THE CONTRACT, CONTINGENT UPON FUNDING AVAILABILITY

CHECK LIST FOR ALDERMANIC SUBMISSIONS

- Cover Letter
- Resolutions/Orders/Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
- Prior Notification Form
- Fiscal Impact Statement - Should include comprehensive budget
- Supporting Documentation (if applicable)

IN ADDITION [IF A GRANT/DONATION]:

- Notice of Intent
- Grant Summary
- Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: May 7, 2026

Meeting Submitted For: May 18, 2026

Regular or Suspension Agenda: Regular

Submitted By: Tirzah Kemp, Director for Department of
Community Resilience

Title of Legislation:

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF
NEW HAVEN (MAYOR, CONTROLLER, OR BUDGET DIRECTOR) TO ENTER
INTO AN AGREEMENT WITH CONTINUUM OF CARE, INC. IN AN AMOUNT NOT
TO EXCEED ONE MILLION FIVE HUNDRED THOUSAND DOLLARS AND ZERO
CENTS (\$1,500,000.00) FROM JULY 1, 2026 THROUGH JUNE 30, 2027 TO OPERATE
THE EMERGENCY HOUSING PROGRAM AT 270 FOXON BOULEVARD,
INCLUDING THREE (3) OPTIONS TO RENEW THE CONTRACT, CONTINGENT
UPON FUNDING AVAILABILITY

Comments: Legistar File ID: LM-2026-0219

Coordinator's Signature: 

Controller's Signature (if grant): _____

Mayor's Office Signature: 

Call (203) 927-0802 or email aguzinay@newhavenct.gov with any questions.



CITY OF NEW HAVEN

COMMUNITY SERVICES ADMINISTRATION
DEPARTMENT OF COMMUNITY RESILIENCE

Justin Elicker
Mayor



May 6, 2026

Honorable Tyisha Walker-Myers
President, Board of Alders
165 Church Street
New Haven, CT 06510

Dear Honorable President Walker-Myers,

The Department of Community Resilience requests approval to enter into an agreement with Continuum of Care, Inc to continue operations of the Emergency Housing Program at 270 Foxon Boulevard. **This request is to fund the program from July 1, 2026 – June 30, 2027 in an amount not exceeding \$1,500,000 with three (3) options to renew for a 12-month term each.** Continuum of Care, Inc has hired, staffed, and supervised the Emergency Housing Program team since its launch in December 2023.

This matter is time-sensitive and respectfully requires prompt consideration. The request could not be submitted earlier because the City first needed to confirm funding availability. Now that this review has been completed, we are submitting the request as soon as possible to avoid delays and to allow the work to proceed within the necessary timeframe.

We believe that the continuation of the Emergency Housing Program at 270 Foxon Boulevard is vital to the health of our city. Entering into this agreement with Continuum of Care, Inc advances our shared goal of ensuring the sustainability of the program for the coming years. We look forward to providing more details to you and your colleagues and thank you for your consideration.

Sincerely,

Tirzah Kemp, Director
Department of Community Resilience

NEW HAVEN IT ALL HAPPENS HERE

165 Church Street, 2nd Floor - New Haven, CT 06510
www.newhavenct.gov
(203) 946-7846

..title

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR, CONTROLLER, OR BUDGET DIRECTOR) TO ENTER INTO AN AGREEMENT WITH CONTINUUM OF CARE, INC. IN AN AMOUNT NOT TO EXCEED ONE MILLION FIVE HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$1,500,000.00) FROM JULY 1, 2026 THROUGH JUNE 30, 2027 TO OPERATE THE EMERGENCY HOUSING PROGRAM AT 270 FOXON BOULEVARD, INCLUDING THREE (3) OPTIONS TO RENEW THE CONTRACT, CONTINGENT UPON FUNDING AVAILABILITY

..body

WHEREAS, Continuum of Care, Inc has operated the Emergency Housing Program since its inception in December 2023; and

WHEREAS, the City of New Haven seeks to continue the Emergency Housing Program at the current staffing levels to provide a critical service to New Haven residents experiencing homelessness.

NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Alders that the City of New Haven's Mayor, Controller, or Budget Director is authorized to enter into an agreement with Continuum of Care, Inc, from July 1, 2026 through June 30, 2027 to operate the Emergency Housing Program for an amount not to exceed one million five hundred thousand dollars and zero cents (\$1,500,000.00), including three (3) options to renew the contract for additional 12-month terms in accordance with the terms outlined in Appendix A (enclosed), each contingent upon funding availability, as well as authorization to execute any additional instruments that may be deemed necessary or expedient to implement the terms of the agreement.

Appendix A

This Appendix outlines the performance period for each option to renew (contingent upon funding availability). The performance period for each option to renew includes:

- Option to renew #1: July 1, 2027 to June 30, 2028
- Option to renew #2: July 1, 2028 to June 30, 2029
- Option to renew #3: July 1, 2029 to June 30, 2030

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable alders of): ALL

WARD # **ALL**

DATE: **May 7, 2026**

FROM: Department/Office Department of Community Resilience
Person Tirzah Kemp Telephone 203-946-7846

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders in the near future:

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR, CONTROLLER, OR BUDGET DIRECTOR) TO ENTER INTO AN AGREEMENT WITH CONTINUUM OF CARE, INC. IN AN AMOUNT NOT TO EXCEED ONE MILLION FIVE HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$1,500,000.00) FROM JULY 1, 2026 THROUGH JUNE 30, 2027 TO OPERATE THE EMERGENCY HOUSING PROGRAM AT 270 FOXON BOULEVARD, INCLUDING THREE (3) OPTIONS TO RENEW THE CONTRACT, CONTINGENT UPON FUNDING AVAILABILITY

Check one if this an appointment to a Board or Commission:

Democrat

Republican

Unaffiliated/Independent/Other _____

INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

FISCAL IMPACT STATEMENT

DATE: May 7, 2026
FROM (Dept.): Department of Community Resilience
CONTACT: Tirzah Kemp **PHONE** 203-946-7846

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR, CONTROLLER, OR BUDGET DIRECTOR) TO ENTER INTO AN AGREEMENT WITH CONTINUUM OF CARE, INC. IN AN AMOUNT NOT TO EXCEED ONE MILLION FIVE HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$1,500,000.00) FROM JULY 1, 2026 THROUGH JUNE 30, 2027 TO OPERATE THE EMERGENCY HOUSING PROGRAM AT 270 FOXON BOULEVARD, INCLUDING THREE (3) OPTIONS TO RENEW THE CONTRACT, CONTINGENT UPON FUNDING AVAILABILITY

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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A. Personnel

- 1. Initial start up
- 2. One-time
- 3. Annual

B. Non-personnel

- 1. Initial start up
- 2. One-time \$600,000 \$900,000
- 3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES

- 1. One-time
- 2. Annual

Other Comments: