



# City of New Haven

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## Meeting Minutes Finance Committee

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Thursday, March 14, 2024

6:00 PM

Aldermanic Chambers

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Meeting can be viewed on Board of Alders YouTube Page.

### Aldermanic Notice New Haven

The Finance Committee will hold a public hearing on Thursday, March 14th, 2024, at 6:00 P.M, in the Aldermanic Chambers, 165 Church St., New Haven to hear the following:

1. To hear PUBLIC TESTIMONY concerning the Mayor's Annual Budget for the Fiscal Year 2024-25.
2. A workshop to review portions of the Annual City Budgets proposed for the fiscal year commencing on July 1, 2024. The following City Departments will be heard:

City/Town Clerk  
Mayor's office  
Registrar of Voters  
Fair Rent Commission  
Assessor's office  
Department of Finance/Other  
Office of Policy & Grants  
Board of Alders  
Corporation Counsel

3. [OR-2024-0008](#) ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #133-24-1 TRANSFERRING FUNDS FROM EXPENDITURE RESERVE ACCOUNT (\$500,000), ASSESSOR'S LAPSED SALARY ACCOUNT (\$100,000), COMMUNITY SERVICES LAPSED SALARY ACCOUNT (\$50,000), YOUTH & RECREATION LAPSED SALARY ACCOUNT (\$50,000), TRAFFIC & PARKING LAPSED SALARY ACCOUNT (\$50,000), AND FINANCE LAPSED SALARY ACCOUNT (\$54,000) INTO CORPORATION COUNSEL LEGAL SERVICE BUDGET IN THE AMOUNT OF \$804,000 AND AMENDING THE AGREEMENTS OF BERCHEM MOSES; HALLORAN & SAGE; HOWD & LUDORF; KARSTEN & TALLBERG; MACCINI, VOCCIO & JORDAN; MILANO & WANAT; AND SUSMAN, DUFFY & SEGALOFF, IN EXCESS OF ONE HUNDRED THOUSAND DOLLARS

**Attachments:** [0 - CHECKLIST - Transfer 133-24-1.doc](#)  
[1- BOA Cover Letter - Transfer 133-24-1.doc.pdf](#)  
[2 - Ordinance Amendment - Transfer 133-24-1.docx](#)  
[3 - PRIOR NOTIF FORM - Transfer 133-24-1.doc](#)  
[4 - FISCAL IMPACT STMT - Transfer 133-24-1.doc](#)  
[5 - SUPPLEMENTAL DATA - 133-24-1 Transfer form.docx.pdf](#)  
[Corp Counsel signed BOA Checklist.pdf](#)  
[signed checklist OR-2024-0008 Budget Transfer 133-24-1.pdf](#)

**This Ordinance was Favorable Reportto the Board of Alders**

These items are filed with the City Clerk and may be inspected at Room 202, 200 Orange St., New Haven. Per order: Hon. Adam Marchand, Chair. Attest: Michael Smart, City Clerk.

If you need a disability related accommodation, please call three business days in advance 946 7651 (voice) or 946 8582 (TTY).

**Public comment/testimony may also be submitted via email to [publictestimony@newhavenct.gov](mailto:publictestimony@newhavenct.gov) before 2:00 pm on the day of the meeting.**

Meeting Minutes