

**FISCAL IMPACT STATEMENT  
TO BE FILED WITH SUBMISSION OF ITEM TO BOARD OF ALDERMEN**

**DATE:** 10/12/2021

**FROM:** Rebecca Bombero, Deputy CAO

**SUBMISSION ITEM:** RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF NEW HAVEN APPROVING THE APPLICATION AND ACCEPTANCE OF \$60,950 FROM THE STATE OF CONNECTICUT DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION URBAN GREEN AND COMMUNITY GARDEN GRANT FOR IMPROVEMENTS TO KIMBERLY FIELDS PARK COMPLETED IN PARTNERSHIP WITH THE URBAN RESOURCES INITIATIVE, INC.

**I. List Cost:**

	<u>General</u>	<u>Special</u>	<u>Capital/Bond</u>	<u>Line Item</u> <u>Dept/Act/Obj. Code</u>
<b>A. Personnel</b>				
1. Initial Startup				
2. One Time	\$2,000		\$3,500	In-kind staff support for installation of materials (road millings and benches and landscape architect support
<b>B. Non-Personnel</b>				
1. Initial Start Up				
2. One Time			\$10,800	This is an allocation of trees from the annual contract with URI and already included in our contract with them
			\$-6,500	This is out of the Parks Infrastructure Capital budget and will cover benches and trash cans for the park consistent with the previously approved master plan
			\$25,000	This is out of Parks Infrastructure Capital budget for the already planned work upgrading the basketball courts and removing the backstops at Kimberly Field
	\$2,000			This will come from the annual URI Greenspace allocation for support to greenspace programing and will specifically support the work at Kimberly Field

<b>Annual</b>	<b>\$1,500</b>			This reflects the inkind water from BRAMS school for 3 years already covered in the BOE utility budget
<b>TOTAL:</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$45,800</b>	TOTAL: City: \$44,300, BOE: \$1,500

**II. List Revenues:** Will this item result in any revenues for the City? Please list amount and type.

1. **One-time** \$ 60,950
2. **Annual:** \$

**Other Comments:**

This is a pass through grant to URI. The proposed match is for our in-kind support of the project, the rest of the match will come from URI. The City through its work with URI, BRAMS, Hill Alders and the Parks Commission has prioritized projects for Kimberly field in the next year and those projects can help secure additional funding for the URI improvements at the field. The amendment reflects these projects as match to help leverage additional grant funds.