

FISCAL IMPACT STATEMENT

DATE: Wednesday, October 13, 2021
FROM (Dept.): Management and Budget / Health Department
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SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING THE RECLASSIFICATION OF THE POSTIONS OF PROCESSING CLERK (#760) AND PROCESSING CLERK BILINGUAL (#790) TO ASSISTANT REGISTRAR IN THE HEALTH DEPARTMENT, VITAL STATISTICS OFFICE

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE		
	GENERAL	SPECIAL	BOND
<hr/>			
A. Personnel			
1. Initial start up			
2. One-time			
3. Annual	See Attached		
B. Non-personnel			
1. Initial start up			
2. One-time			
3. Annual			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual