

**FISCAL IMPACT STATEMENT**

DATE:	September 7, 2021		
FROM (Dept.):	Health		
CONTACT:	Maritza Bond	PHONE	203-946-6364

**SUBMISSION ITEM (Title of Legislation):**

**RESOLUTION AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT A HEALTH HOMES PRODUCTION GRANT FROM THE US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT IN THE AMOUNT OF \$2,000,000 FOR THE PERIOD OF OCTOBER 27, 2021 TO APRIL 27, 2025 AND TO TAKE A COMPREHENSIVE APPROACH TO ADDRESSING MULTIPLE CHILDHOOD DISEASES AND INJURIES IN THE HOME BY FOCUSING ON HOUSING-RELATED HAZARDS IN A COORDINATED FASHION AND TO EXECUTE, ACKNOWLEDGE, IMPLEMENT AND DELIVER ANY AND ALL DOCUMENTS AS MAY BE CONSIDERED NECESSARY OR APPROPRIATE WITH RESPECT THERETO.**

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual		310,865		
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time				
3. Annual		689,136		

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

**Other Comments:**