

FISCAL IMPACT STATEMENT

|               |                             |       |              |
|---------------|-----------------------------|-------|--------------|
| DATE:         | September 7, 2021           |       |              |
| FROM (Dept.): | Health                      |       |              |
| CONTACT:      | Brooke Logan / Maritza Bond | PHONE | 203-946-8351 |

SUBMISSION ITEM (Title of Legislation):

**RESOLUTION AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO ENTER INTO A 5 YEAR CONTRACT (SEPTEMBER 15, 2021 TO SEPTEMBER 14, 2026) WITH YALE NEW HAVEN HEALTH SYSTEM FOR THE USE OF EPIC, AN ELECTRONIC HEALTH RECORD AND TO ALLOW FOR THE CITY TO INDEMNIFY YALE NEW HAVEN HEALTH SYSTEM AS A TERM OF THE EPIC AGREEMENT AND TO EXECUTE, ACKNOWLEDGE, IMPLEMENT AND DELIVER ANY AND ALL DOCUMENTS AS MAY BE CONSIDERED NECESSARY OR APPROPRIATE WITH RESPECT THERETO.**

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

|                     | GENERAL | SPECIAL   | BOND | CAPITAL/LINE<br>ITEM/DEPT/ACT/OBJ CODE |
|---------------------|---------|---|------|--|
| <b>A. Personnel</b> |         |   |      |  |
| 1. Initial start up |         |   |      |  |
| 2. One-time         |         |   |      |  |
| 3. Annual           |         | \$14,100<br>(\$12,000 for<br>2.5 FTE and<br>\$175 per<br>month<br>maintenance<br>fee) |      | 13011010-56694                         |

**B. Non-personnel**

- 1. Initial start up
- 2. One-time
- 3. Annual

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

|     |                                     |
|-----|-------------------------------------|
| NO  | <input type="checkbox"/>            |
| YES | <input checked="" type="checkbox"/> |

**1. One-time**

**2. Annual – EPIC will be used for medical billing for all clinical services offered at the Health Department Clinic, pop-up clinics, school-based health center and school nursing offices.**

**Other Comments:**