

FISCAL IMPACT STATEMENT

DATE: July 2, 2021

FROM (Department): Economic Development

POINT OF CONTACT: Michael Piscitelli

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SUBMISSION ITEM (Title of Legislation):

**ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING AMENDMENT 1
TO THE DISPOSAL OF THOSE PARCELS OF LAND KNOWN AS 291 ASHMUN STREET, 309
ASHMUN STREET AND 178-186 CANAL STREET, NEW HAVEN TO RJDA ASHMUN STREET
LLC SUBJECT TO A DEVELOPMENT AND LAND DISPOSITION AGREEMENT AND A TAX
AGREEMENT**

List Costs: Describing, in as much detail as possible, both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

					Capital/Line Item/Dept/ACT/OBJ
A.	<i>Personnel</i>	<u>General</u>	<u>Special</u>	<u>Bond</u>	<u>Code</u>
<hr/>					
	1. Initial start-up				
	2. One-time				
	3. Annual				
B.	<i>Non-Personnel</i>				
	1. Initial start-up				
	2. One-time				
		Estimated \$10-20,000 in additional costs, which will be accounted for at closing.			
	3. Annual				

II List of Revenues: Will this item result in any revenues for the City? (If yes, please list amount and type).