



# The New HVN

MORE JOBS, MORE DESTINATIONS

## A Holistic Commitment to the New Haven

- Environmental
  - Environmental Assessment  
~\$1-5M
  - Carbon Neutral Operations  
~\$10M
- Traffic (New Haven) \$750k
- Noise \$1.5M
- Storm Water Management
  - Added on-airport water collection ~\$1M
  - Update FEMA and DEEP maps to reduce insurance neighborhood premiums
- Stormwater Management (cont'd)
  - Rainwater harvesting
- Jobs
  - Prioritization of New Haven residents
  - Commitment to hire through New Haven Works
  - Abide by Equal Opportunity hiring standards
  - Abide by Minority Subcontractor Utilization standards

## Responsive to Community Feedback

### Amendments

- ✓ Eminent Domain
- ✓ Freight processes goes through City
- ✓ Avports to present and update the Board of Alders every 10 years
- ✓ Avports to annually meet with 18<sup>th</sup> Ward Alder and residents
- ✓ Flood insurance requirement
- ✓ Pursue updated FEMA map

### Amendments

- ✓ Establishment of Public Environmental Stewardship Committee
- ✓ Passenger Carbon Offset Program

### Commitments

- ✓ Avports to hire community liaison
- ✓ Work with City to design more neighborhood stormwater management

# Community Betterment for New Haven and East Haven

September 23, 2021



## May 6: Total Direct Investment: \$5M\*

\$1.5M Traffic Management\*

\$1.5M Noise Mitigation\*\*

\$1.75M Unassigned\*

\$250K General Aviation Noise Abatement

\*Divided between New Haven and East Haven. \*\*Formula to extend block-rounding beyond on FAA program

# Community Betterment for New Haven and East Haven

September 23, 2021



## Seeking Community Feedback

- Monthly Authority Meetings
- Three community forums
- Two public hearings
- Door to door Canvassing
- Phone outreach
- Community leaders
- New Haven Alders
- Elected representatives

## Recommendations for Consideration

\$1.75 million is designated as an unassigned community benefit.

1. Avports recommends assigning \$1.5M Unassigned Benefits to create a Sound Protection program
  - Adds to Avport's previous commitment of \$1.5M to extend the scope of the FAA program, for a total of \$3M

# Community Betterment for New Haven and East Haven

September 23, 2021



## \$3M Sound Protection Program

- ✓ Increases scope of FAA program
- ✓ Increases options available to qualified residents
- ✓ Noise compliance officer to manage Sound Protection Program for the life of the lease

## New Haven Residents

Formula to extend program beyond FAA program limits

Current commitment is  $\$1.5M^* = \$4,385.96$  for 178\*\* New Haven Residents for qualified improvements. Total for New Haven:  $\$780,700.88$

New commitment of  $\$3M^* = \$8,771.92$  for 178\*\* New Haven Residents for qualified improvements. Total for New Haven:  $\$1,561,401.76$

\*Divided between New Haven and East Haven.

\*\*178: Block Rounding: 98 • Runway Protection Zone: 35 • Runway Block Rounding: 45

# Community Betterment for New Haven and East Haven

September 23, 2021



## \$250K for General Aviation Noise Abatement

- ✓ Noise barrier to abate noise from General Aviation

# Community Betterment for New Haven and East Haven

September 23, 2021



## \$750K New Haven Traffic Management

Zero emissions patrolling vehicle: 12,000 USD/year, for 3 years

Traffic & curbside officers (3 FTEs) 140,000 USD/year, for 3 years

Measuring and reporting: 40,000 USD/year, for 3 years

Total: \$576,000

Remaining \$174K to be coordinated with City

# Community Betterment for New Haven and East Haven

September 23, 2021



## Direct Investment: \$5M\*

### Proposed Investment

\$3M Sound Protection Program\*\*

\$250K General Aviation Noise Abatement

\$1.5M Traffic Management\*

\$125K Unassigned for smaller community project in New Haven

\$125K Unassigned\* for smaller community project in East Haven

\*Divided between New Haven and East Haven. \*\*Formula to extend block-rounding beyond on FAA program

# Community Betterment for New Haven and East Haven

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Total Investment: ~\$17-22M

## Indirect Investment

\$12,000,000 - \$17,000,000

## Direct Investment

\$5,000,000



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