

## FISCAL IMPACT STATEMENT

DATE: Friday, September 17, 2021  
FROM (Dept.): Office of Management and Budget  
CONTACT: Michael Gormany PHONE: 203-946-6413

### SUBMISSION ITEM (Title of Legislation):

RESOLUTION TO THE BOARD OF ALDERS REQUESTING THE USE OF AMERICAN RESCUE PLAN ACT (ARPA) FUNDING FOR QUALITY-OF-LIFE SUPPLEMENTAL DETAILS, LATERAL BONUSES, AND IT INFRASTRUCTURE IN AN ESTIMATED AMOUNT OF TWELVE MILLION DOLLARS AND ZERO CENTS (\$12,000,000.00) FROM THE ARPA DIRECT ALLOCATION AND/OR COUNTY ALLOCATION OR A COMBINATION OF FUNDING

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND	
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual		See Attached		
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time				
3. Annual		See Attached		

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual