



City of New Haven

Signature Copy

Order: LM-2021-0158

165 Church Street
New Haven, CT 06510
(203) 946-6483 (phone)
(203) 946-7476 (fax)
cityofnewhaven.com

File Number: LM-2021-0158

EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND BUDGET

..Body

ORDERED by the New Haven Board of Aldermen that the operating budget for the East Rock Communications Tower fund be and hereby is approved for FY 2021-2022 as follows:

Account 80042002

FY 2022 BUDGET

STARTING BALANCE	105,030
REVENUE	
MISC RENT - Antenna & Equip Fees	15,000
TOTAL REVENUES	120,030
(Beginning Balance Plus Revenue)	
EXPENSES	
BUILDING & GROUNDS	5,000
REPAIRS AND MAINTENANCE	7,000
OTHER CONTRACT SERVICES	100,000
TOTAL EXPENSES	112,000
FY 2022 ESTIMATED OPERATING LOSS	8,030
ENDING BALANCE	113,059

This Order was Passed by the Board of Alders on 5/26/2021.

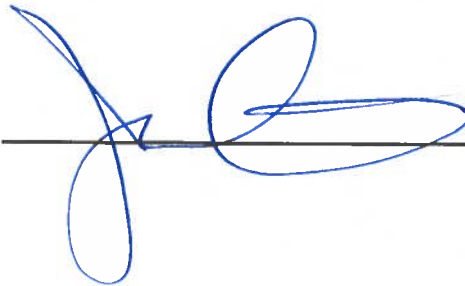
Attest, City Clerk

Date

5/19/2021

Signed, City Clerk 

Date 6/11/2021

Signed, Mayor 

Date 6/14/2021