

## FISCAL IMPACT STATEMENT

DATE:	May 28th, 2021		
FROM (Dept.):	Office of Emergency Management		
CONTACT:	Rick Fontana	PHONE:	946-8224

### SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR TO SUBMIT AN APPLICATION AND TO ACCEPT THE AWARD IF OFFERED, TO THE 2021 FEMA/PORT SECURITY GRANT PROGRAM IN THE AMOUNT OF \$724,640 FEDERAL FUNDS

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

#### **A. Personnel**

1. Initial start up
2. One-time
3. Annual

#### **B. Non-personnel**

- |                                |           |       |
|--------------------------------|-----------|-------|
| 1. Initial start up            | \$241,547 | MATCH |
| 2. One-time<br>(Federal Funds) | \$724,640 |       |

Total  
Project.....  
**\$966,187**

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>