

FISCAL IMPACT STATEMENT

DATE: May 28, 2021
FROM (Dept.): Police
CONTACT: Acting Chief of Police Renee Dominguez PHONE 203-946-6333

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO ENTER INTO A 5-YEAR LEASE AGREEMENT WITH F AND K LLC, OWNER OF THE PROPERTY AT 332 WHALLEY AVENUE, NEW HAVEN, TO CONTINUE TO BE USED AS THE DISTRICT 10 POLICE SUBSTATION, IN AN AMOUNT NOT TO EXCEED \$108,000.00, PAYABLE IN MONTHLY INSTALLMENTS OF \$1,800.00, AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual	\$21,600			Police Administration Other Contractual/Police/120110 10/56694

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time

2. Annual

Other Comments: