

**FISCAL IMPACT STATEMENT  
TO BE FILED WITH SUBMISSION OF ITEM TO BOARD OF ALDERS**

**DATE: June 7, 2021**

**FROM: Livable City Initiative Property Division**

**SUBMISSION ITEM: FISCAL IMPACT STATEMENT**

**ORDER APPROVING A FIVE (5) YEAR LEASE AGREEMENTS BY AND BETWEEN THE CITY OF NEW HAVEN AND CPEN – COMMUNITY PLACEMAKING ENGAGEMENT NETWORK INC. FOR PROGRAMING AT 224 SHELTON AVENUE, 227-231 SHELTON AVENUE, & 131-133 HAZEL STREET AT A RENT OF \$1.00 PER YEAR**

**I. List Cost:**

	<u>General</u>	<u>Special</u>	<u>Capital/Bond</u>	<u>Line Item</u> <u>Dept/Act/Obj. Code</u>
<b>A. Personnel</b>				
1. Initial start-up				
2. One-time				
<b>B. Non-Personnel</b>				
1. Initial start-up				
2. One-time expense				
3. Annual				

**II. List Revenues:**

1. One-time
2. Annual:      **\$1.00 per year for 5 years**

**Other Comments:**