

**ORDER OF THE BOARD OF ALDERS AUTHORIZING THE MAYOR OF THE CITY  
OF NEW HAVEN TO APPLY FOR AND ACCEPT FEDERAL STIMULUS  
FUNDING IN A MANNER CONSISTENT WITH AND PURSUANT TO THE  
AMERICAN RESCUE PLAN ACT OF 2021 TOGETHER WITH AN  
APPROPRIATION OF \$26.3M FOR MUNICIPAL COST AND SUMMER RESET  
PROGRAMS**

**WHEREAS**, the COVID-19 global pandemic has created severe social and economic disruption across the world resulting to date the loss of over 540,000 lives in the United States of America alone; and

**WHEREAS**, on March 11, 2021, President Biden signed into law the American Rescue Plan Act of 2021 (the “Act”) which includes approximately \$1.9 trillion in investments designed to address the public health emergency and the direct and adverse impacts to the economy, to people and to community wellbeing; and

**WHEREAS**, the Act provides direct support to the residents of New Haven in the form of supplemental unemployment insurance for dislocated workers, child tax credits to support our families and direct assistance to small business; and

**WHEREAS**, the Act also makes provision for a local fiscal recovery fund for use in response to the public health emergency arising out of the Coronavirus Disease 2019 (COVID–19) and the negative economic impacts thereof, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality; to respond to workers performing essential work during the COVID–19 public health emergency by providing premium pay to eligible workers that are performing such essential work, or by providing grants to eligible employers that have eligible workers who perform essential work; for the provision of government services to the extent of the reduction in revenue due to the COVID–19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency; and to make necessary investments in water, sewer, or broadband infrastructure; and

**WHEREAS**, the City of New Haven (City) is a qualifying local jurisdiction for receipt of funding pursuant to parameters of the local fiscal recovery fund and other provisions of the Act;

**WHEREAS**, the Acting Controller of the City of New Haven has undertaken a detailed analysis of the costs associated with the provision of government services together with unrealized municipal revenue due to the COVID-19 pandemic; and

**WHEREAS**, the City desires to initiate a series of programs designed for a early start to broader recovery efforts focus on (1) youth engagement; (2) clean and safe; (3) arts and culture and (4) safe summer in a manner consistent with Exhibit 1, Summer Reset Programs; and

**NOW, THEREFORE, BE IT RESOLVED**, that Justin Elicker, Mayor of the City of New Haven, is hereby authorized and directed to execute such documentation as may be required for funding local recovery funds and other funding as may be made available to the City under the American Rescue Plan Act process (which documentation may include (inter alia) an indemnification of the appropriate federal agency or other public or quasi-public organization involved with respect to the provision of such funding) and to execute any agreements, amendments, rescissions, and revisions thereto, and to act as the authorized representative of the City with respect to all other matters pertaining to such application; and

**AND BE IT FURTHER RESOLVED**, that the Board of Alders authorizes the City to draw down from the from the American Rescue Plan, local recovery fund for the purposes of municipal cost recovery for the period of January 2020 to June 30, 2021, which is an estimated appropriation of Twenty-Million Dollars and Zero Cents (\$20M), but is subject to change according to end of FY 2021 accounting of municipal revenue and to estimate an appropriation for summer reset programming (\$6.3 million) in a manner consistent with Exhibit 1; and

**AND BE IT FURTHER RESOLVED**, that the Board of Alders shall determine the program and method for appropriation of remaining funding received pursuant to the Act following receipt and consideration of an investment plan submitted by the Mayor for the

purpose of obtaining advice and input from the Board and the community and ultimate approval of such an investment plan following such advice and input.

EXHIBIT 1 - SUMMER RESET PROGRAMS AND DESCRIPTIONS				
Investment		Program	Description	Total (\$M)
A - Youth Engagement	A1	Expanded Outdoor Adventures through Ranger Program	Expand Youth Dept offerings with staff and programming in existing outdoor programs (eg-kayak/canoe, hike, bike, ropes, paddle, archery). Additional seasonal staff to support program goals around team building, cooperation, and conflict resolution.	\$ 1.50
	A2	Extended Summer Camps	Extend summer camps at non-NHPS locations for an additional three (3) weeks to August, 2021.	
	A3	Counselor in Training Program for Youth @ Work	Create new program for 8th grade students as pipeline for future Youth and Recreation counselors. Goal to support up to 200 students with training and stipends.	
	A4	"Grassroots Grants" Program	Make available up to 25 grants to support non-profit youth service providers specifically for program expansion in 2021.	
	A5	Youth Driver Safety Program	Partner with driver's education instructor for wraparound program to cover driver's license preparatory course and general bike/ped/traffic safety.	
	A6	YARD Neighborhood Pop Ups	Sponsor neighborhood mid-week pop up events for total of 8 weeks citywide including family and youth programming.	
	A7	Youth Summer Concert	Sponsor one summer concert specifically geared to youth audience.	
B - Clean and Safe Program	B1	Parks and Playground Improvements	Make citywide improvements to parks and playgrounds including playground resurfacing, edging and landscaping, equipment repair/replacement, other as needed.	\$ 1.50
	B2	Neighborhood / Commercial District Enhancements	Support neighborhood and commercial area revitalization with paint program, maintenance clean ups, trash can and infrastructure repair/replace, other as needed.	
	B3	Extended Youth Ambassador Program	Expand Youth Ambassador program with 12 crews over six week period for clean up activities in coordination with LCI, DPW/Parks, PD and program supervisor.	
	B4	Citywide Beautification Activities	Citywide planting and clean up effort over 12 weeks (into Fall, 2021). Goal of six cleanups per week, led by 2-person crew.	
C - Arts and Culture	C1	Support for Keynote Events	Provide financial gap support for high profile civic events incl New Haven Grand Prix, July 4, Int'l Festival and Open Studio.	\$ 1.00
	C2	Expanded Communal Celebrations in Intimate Settings	Make grants available to program/event sponsors including movies and concerts in the park, cultural equity programming, neighborhood pop ups and publicly-accessible sporting events.	
	C3	Expanded Youth Arts Program	Support arts-focused program at summer camps and after-school programs as well as youth apprenticeship.	
	C4	Marketing and Promotional Activities	Support marketing and promotional activities associated with summer recovery for community and economic sectors with cultural focus.	
D - Safe Summer	D1	Violence Prevention Initiatives	Enhance existing violence prevention programs with stipends for additional counselors, engagement activities and related programs.	\$ 2.00
	D2	Youth Connect	Bridging youth to services to navigate mental health and high-risk behaviors including homelessness to affect a more positive outcome for youth.	
	D3	Health and Wellbeing	Support for mental health, community response teams and trauma-informed services specifically geared to evidence-based approaches to recovery out of the pandemic.	
	D4	Support for High-Risk Populations	Provide program support for community providers engaged with high-risk populations including re-entry, substance abuse and persons experiencing homelessness.	
Program Delivery			5% of programs to support program management and service delivery, planning and civic engagement all as related to American Rescue Plan.	\$ 0.30
Total				\$ 6.30

**Program Notes:**

1-All funding to be invested in a manner consistent with American Rescue Plan Act of 2021, Section 603 subject to regulations as may be promulgated by Department of Treasury  
2-Funding for all programs under C1-3 Arts and Culture shall be made via pass through agreement to New Haven Festivals consistent with City annual budget process.  
3-Funding allocations specific to letter category as maximum spend allowance from adoption through September 30, 2021.