

FISCAL IMPACT STATEMENT

DATE: April 26, 2021
FROM (Dept.): Police
CONTACT: Acting Chief Renee Dominguez **PHONE** 203-946-6333

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE NEW HAVEN POLICE DEPARTMENT TO SUBMIT AN APPLICATION TO THE CONNECTICUT DEPARTMENT OF TRANSPORTATION IN AN AMOUNT NOT TO EXCEED \$50,000.00 TO CONDUCT A MAJOR CITY SPEED ENFORCEMENT PROGRAM DURING THE PERIOD JULY 1 THROUGH SEPTEMBER 6, 2021 AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND	
A. Personnel				
1. Initial start up				
2. One-time	\$50,000.00			Police Overtime and Fringe
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

One-time
2. Annual

Other Comments: