

FISCAL IMPACT STATEMENT

DATE: 03/26/2021
FROM (Dept.): Economic Development Administration
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SUBMISSION ITEM (Title of Legislation):

**RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
APPROVING THE DISPOSAL OF A PARCEL OF LAND CONSTITUTING A PORTION
OF 200 DERBY AVENUE IN THE FORM OF A DEFINED TRAFFIC EASEMENT TO
STATE OF CONNECTICUT DEPARTMENT OF TRANSPORTATION**

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up	N/A	N/A		
2. One-time	N/A	N/A		
3. Annual	N/A	N/A		
B. Non-personnel	N/A	N/A		
1. Initial start up	N/A	N/A		
2. One-time	N/A	N/A		
3. Annual	N/A	N/A		

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☐
YES ☒

1. One time:
\$1500.00

2. Annual:

Other Comments: will allow for installation of new traffic signals including pedestrian signals and improvements where none exist.