

<b>CT Department of Agriculture Specialty Crop Block Grant Program January 2022 – March 2024</b>		
<b>Estimated Budget for full Project Period (as of 3/30/2021)</b>	<b>Year 1</b>	<b>Year 2</b>
<b>Personnel (Special Fund)</b>		
Urban Specialty Crops Intern	\$6,500	\$6,500
<b>Total Personnel</b>	<b>\$6,500</b>	<b>\$6,500</b>
<b>Supplies</b>		
Educational Workshops, Tasting Events, Seed Cabinet Materials, and Outreach	\$15,725	\$15,725
<b>Total Supplies</b>	<b>\$15,725</b>	<b>\$15,725</b>
<b>Contractual Services</b>		
Workshop Trainers and Translators	\$15,275	\$15,275
<b>Total Contractual Services</b>	<b>\$15,275</b>	<b>\$15,275</b>
<b>Total Funding Proposal Request</b>	<b>\$37,500</b>	<b>\$37,500</b>

<b>Total</b>
\$13,000
<b>\$13,000</b>
\$31,450
<b>\$31,450</b>
\$30,550
<b>\$30,550</b>
<b>\$75,000</b>