

FISCAL IMPACT STATEMENT

DATE:	March 30, 2021		
FROM (Dept.):	Food System Policy Division		
CONTACT:	Director of Food System Policy, Latha Swamy	PHONE	203-946-5194

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO THE CONNECTICUT DEPARTMENT OF AGRICULTURE, IN AN AMOUNT NOT TO EXCEED \$75,000 OVER THREE YEARS, FOR THE FOOD SYSTEM POLICY DIVISION TO PARTNER WITH COMMUNITY MEMBERS AND ORGANIZATIONS TO DEVELOP A SERIES OF PLANS AND ACTIVITIES THAT WILL CREATE AN ENABLING ENVIRONMENT FOR URBAN AGRICULTURE, SPECIFICALLY FOR SPECIALTY CROP PRODUCTION AND MARKET OPPORTUNITIES IN NEW HAVEN, SO THAT ALL RESIDENTS WILL EQUITABLY BENEFIT FROM THE POSITIVE ENVIRONMENTAL, HEALTH, AND SOCIOECONOMIC OUTCOMES OF URBAN AGRICULTURE.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

Please see attached proposed budget for personnel and non-personnel expected fiscal impact based on funding received, pending final approval.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. 3 years			\$13,000	
B. Non-personnel				
1. Initial start up				
2. One-time				
3. 3 years			\$62,000	

List Revenues: Will this item result in any revenues for the City? If Yes, please list the amount and type.

NO	x
YES	

1. One-time	\$75,000
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2. Annual

Other Comments: