

Kendall Foundation Funding July 2021 - July 2023		
Estimated Budget for full Project Period (as of 3/30/2021)	Year 1	Year 2
Salaries (Special Fund)		
Food Policy Analyst	\$54,158	\$54,158
<b>Total Salaries</b>	<b>\$54,158</b>	<b>\$54,158</b>
Fringe Benefits (Special Fund)		
Food Policy Analyst	\$31,072	\$31,072
<b>Total Fringe Benefits</b>	<b>\$31,072</b>	<b>\$31,072</b>
Contractual Services		
Good Food Purchasing Program Baseline Assessments	\$15,000	\$15,000
<b>Total Contractual Services</b>	<b>\$15,000</b>	<b>\$15,000</b>
Professional Development		
Data Visualization or Language Training	\$2,730	\$2,730
<b>Total Professional Development</b>	<b>\$2,730</b>	<b>\$2,730</b>
Subscriptions/Memberships		
Project Management	\$900	\$900
Communications	\$1,140	\$1,140
Outreach	\$225	\$225
<b>Total Subscriptions/Memberships</b>	<b>\$2,265</b>	<b>\$2,265</b>
<b>Total Funding Proposal Request</b>	<b>\$105,225</b>	<b>\$105,225</b>

<b>Total</b>
\$108,316
<b>\$108,316</b>
\$62,144
<b>\$62,144</b>
\$30,000
<b>\$30,000</b>
\$5,460
<b>\$5,460</b>
\$1,800
\$2,280
\$450
<b>\$4,530</b>
<b>\$210,450</b>