

FISCAL IMPACT STATEMENT

DATE: March 30, 2021
FROM (Dept.): Food System Policy Division
CONTACT: Director of Food System Policy, Latha Swamy **PHONE** 203-946-5194

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT A PROPOSAL TO AND ACCEPT ANY AWARD FROM THE KENDALL FOUNDATION, IN AN AMOUNT NOT TO EXCEED \$250,000 OVER A PERIOD OF TWO YEARS, FOR THE FOOD SYSTEM POLICY DIVISION TO IDENTIFY, RESEARCH, AND DEVELOP A SERIES OF PLANS AND ACTIVITIES THAT WILL CREATE AN ENABLING ENVIRONMENT FOR FOOD ENTREPRENEURSHIP AND VALUES-BASED INSTITUTIONAL FOOD PROCUREMENT AND IN WHICH ALL RESIDENTS WILL EQUITABLY BENEFIT FROM THE POSITIVE ENVIRONMENTAL, HEALTH, AND SOCIOECONOMIC OUTCOMES OF A JUST AND SUSTAINABLE FOOD SYSTEM.

List Cost: **Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.**

Please see attached proposed budget for personnel and non-personnel expected fiscal impact based on funding received, pending final approval.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. 2 years		\$170,460		
B. Non-personnel				
1. Initial start up				
2. One-time				
3. 2 years		\$39,990		

List Revenues: Will this item result in any revenues for the City? If Yes, please list the amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time** **\$210,450**
- 2. Annual**

Other Comments: