

FISCAL IMPACT STATEMENT

DATE:	March 30, 2021		
FROM (Dept.):	Food System Policy Division		
CONTACT:	Director of Food System Policy, Latha Swamy	PHONE	203-946-5194

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT A PROPOSAL TO AND ACCEPT ANY AWARD FROM THE KENDALL FOUNDATION, IN AN AMOUNT NOT TO EXCEED \$250,000 OVER A PERIOD OF TWO YEARS, FOR THE FOOD SYSTEM POLICY DIVISION TO IDENTIFY, RESEARCH, AND DEVELOP A SERIES OF PLANS AND ACTIVITIES THAT WILL CREATE AN ENABLING ENVIRONMENT FOR FOOD ENTREPRENEURSHIP AND VALUES-BASED INSTITUTIONAL FOOD PROCUREMENT AND IN WHICH ALL RESIDENTS WILL EQUITABLY BENEFIT FROM THE POSITIVE ENVIRONMENTAL, HEALTH, AND SOCIOECONOMIC OUTCOMES OF A JUST AND SUSTAINABLE FOOD SYSTEM.

List Cost:	Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.
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Please see attached proposed budget for personnel and non-personnel expected fiscal impact based on funding received, pending final approval.

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>BOND</u>	<u>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</u>
A. Personnel				
1. Initial start up				
2. One-time				
3. 2 years			\$170,460	
B. Non-personnel				
1. Initial start up				
2. One-time				
3. 2 years			\$39,990	

List Revenues: **Will this item result in any revenues for the City? If Yes, please list the amount and type.**

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- | | |
|-------------|-----------|
| 1. One-time | \$210,450 |
| 2. Annual | |

Other Comments: