

City of New Haven Office Of Management and Budget Justin M. Elicker, Mayor Michael Gormany, City Budget Director

City Of New Haven Transfer Form Office of Management and Budget Michael Gormany, Budget Director Phone (203) 946-6413 Fax (203) 946-7924 <u>mgormany@newhavenct.gov</u>						Agency Name Management and Budget Date Prepared Wednesday, September 02, 2020 Transfer Number 308-21-1 Fiscal Year 2021 Quarter 1				
	Organization	Organization	FROM Object Code	Object	Transfer	TO Organization Organization Object Code Object Transfer Amount				
	Name	Code	Name	code	Amount	Name	Code	Name	code	
1	Expenditure Reserve	1-408-1010	Salary		1,900,000	Fire Suppression	1-202-2300	Overtime	50130	2,900,000
2	Fire Salary	1-202-2300	Salary	50110	1,000,000					
3										
4										
5										
6										
	Total				\$2,900,000.00	Total \$2,900,00			\$2,900,000.00	
Transfer Explanation										
Fire transfer for overtime								V		
				Dep	Department Head, Deputy, or Assistant Chief					
					V			Coordinato	r or Deputy (oordinator
					<u> </u>					
					Mayor, Budget Director or Budget Office Staff			taff		