

**FISCAL IMPACT STATEMENT**

DATE: Thursday, October 29, 2020  
FROM (Dept.): Fire Department & Chief Administrative Office  
CONTACT: Fire Chief and Chief Admin. Officer PHONE: 946-6222

**SUBMISSION ITEM (Title of Legislation):**

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #202-21-1 TRANSFERRING FUNDS FROM EXPENDITURE RESERVE ACCOUNT IN THE AMOUNT OF ONE MILLION NINE HUNDRED THOUSAND DOLLARS (\$1.9M) AND ONE MILLION DOLLARS (\$1.0M) FROM THE FIRE SUPPRESSION ACCOUNT TO THE FIRE SUPPRESSION OVERTIME ACCOUNT

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND	
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual	See Attached			
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time				
3. Annual	See Attached			

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual