



CITY OF NEW HAVEN  
**JUSTIN ELICKER**  
MAYOR

CITY OF NEW HAVEN, CITY HALL

**SCOTT JACKSON**  
*Chief Administrative Officer*

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NEW HAVEN, CT 06510  
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December 12, 2019

Alder Tyisha Walker  
President, Board of Alders  
23rd Ward  
Board of Alders  
165 Church Street  
New Haven, CT 06510

RE: Ordinance Amendment to Appropriating Ordinance #1 for **FY 2020-21**  
**Budget Transfer # 202-21-1**

Dear Honorable Alder:

The Fire Chief and Chief Administrative Officer would like to notify you that funds are needed to supplement the current fire overtime budget.

We are expecting to be at that level by the end of the calendar year. But as we work toward a solution, costs are still running ahead of projected budget. We are requesting permission to transfer Two Million Dollars and zero cents from debt service into FD overtime account.

We look forward to your support and discussing with you the direction that the Chief and his staff are heading to analyze the origin and direction of overtime funds.

Sincerely,

\_\_\_\_\_  
Scott Jackson  
Chief Administrative Office

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John Alston  
Chief, NHFD

Cc: Sean Matteson, Chief of Staff  
Michael Gormany, City Budget Director / Acting Controller  
Rebecca Bombero, Deputy CAO