

FISCAL IMPACT STATEMENT

DATE: November 10, 2020
FROM (Dept.): Police
CONTACT: Chief Otoniel Reyes **PHONE** 946-6333

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO THE STATE OF CONNECTICUT OFFICE OF POLICY AND MANAGEMENT IN AN AMOUNT NOT TO EXCEED \$125,000.00 TO PROVIDE OVERTIME FOR COVID-19 MITIGATION AND RESPONSE EFFORTS, INCLUDING VIOLENT CRIME REDUCTION, AND TO ACCEPT SUCH FUNDS AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time		\$125,000.00		OVERTIME/50130
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: