

## FISCAL IMPACT STATEMENT

DATE: Thursday, November 05, 2020  
FROM (Dept.): Management and Budget  
CONTACT: Michael Gormany PHONE: 203-946-6413

### SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS FOR THE CITY OF NEW HAVEN APPROVING A 60 MONTH EQUIPMENT LEASE AND SERVICES AGREEMENT BETWEEN XEROX, INC. AND THE CITY OF NEW HAVEN, INCLUDING ITS BOARD OF EDUCATION, FOR PRINT MANAGEMENT PROGRAM SERVICES

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**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE		
	GENERAL	SPECIAL	BOND
<b>A. Personnel</b>			
1. Initial start up			
2. One-time			
3. Annual	See Attached		
<b>B. Non-personnel</b>			
1. Initial start up			
2. One-time			
3. Annual	See Attached		

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual