

FISCAL IMPACT STATEMENT

DATE:	November 5, 2020		
FROM (Dept.):	Engineering Department		
CONTACT:	Giovanni Zinn, City Engineer	PHONE	946-8105

SUBMISSION ITEM (Title of Legislation):

ORDER AUTHORIZING THE MAYOR TO ACCEPT FUNDING FROM THE STATE DEPARTMENT OF TRANSPORTATION (CTDOT) UNDER THE FEDERAL FIXING AMERICA'S SURFACE TRANSPORTATION ACT (FAST ACT) PROGRAM, ET AL IN COLLABORATION WITH HAMDEN AND SIGN ANY ASSOCIATED AGREEMENTS WITH THE STATE OF CONNECTICUT, TOWN OF HAMDEN, CONTRACTORS AND OTHER DOCUMENTS THAT MAY BE DESIRABLE OR NECESSARY, INCLUDING ANY SUBSEQUENT AMENDMENTS TO AGREEMENTS, TO INSTALL RAISED CROSSINGS AT LOCATIONS THROUGHOUT THE FARMINGTON CANAL HERITAGE TRAIL

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

			CAPITAL/LINE
			ITEM/DEPT/ACT/OBJ
GENERAL	SPECIAL	BOND	CODE

A. Personnel

1. Initial start up
2. One-time
3. Annual

B. Non-personnel

- | | | | |
|----------------------------|---------------------|-------------|--|
| 1. Initial start up | | | |
| 2. One-time | | | |
| 3. Annual | \$1,545,000* | TBD* | Street Construction Capital Bond Fund |

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	X
YES	

1. One-time
2. Annual

Other Comments:

*This is a joint venture with the Town of Hamden. The grant is funded at 80% with the City contributing the remaining 20% from the Capital Bond Funds for the City's portion of the raised crossings.