



Toni N. Harp
MAYOR
Michael Gormany
BUDGET DIRECTOR

CITY OF NEW HAVEN
OFFICE OF MANAGEMENT & BUDGET
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City Of New Haven Transfer Form Office of Management and Budget Michael Gormany, Budget Director Phone (203) 946-6413 Fax (203) 946-7924 mgormany@newhavenct.gov						Agency Name		Health Department				
						Date Prepared		Thursday, July 30, 2020				
						Transfer Number		301-21-1				
						Fiscal Year		2021				
						Quarter		1				
FROM						TO						
	Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount		Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount	
1	Expenditure Reserve	1-408-1010	Contractual Services	56694	850,000		Health Department	1-301-1010	Salary	50110	0.00	
2												
3									Or			
4												
5									Temporary PT Staffing	56695		
6											850,000	
Total					\$850,000.00		Total					\$850,000.00

Transfer Explanation

In light of the COVID-19 pandemic, The State of Connecticut Department of Education is requiring Cities and Towns to develop a plan, under the current guidelines for reopening schools, screening, assessment, and rapid isolation of any child and/or staff member who exhibits symptoms consistent with COVID-19 is required. Nurses will be required to complete the usual tasks of assessing sick or injured children

X

Department Head, Deputy, or Assistant Chief

X

Coordinator or Deputy Coordinator

X

Mayor, Budget Director or Budget Office Staff