

## FISCAL IMPACT STATEMENT

DATE: Thursday, July 30, 2020  
FROM (Dept.): Department of Health and Office of Management and Budget  
CONTACT: Maritza Bond PHONE: 203-946-6999

### SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1AUTHORIZING BUDGET TRANSFER #301-21-1 TRANSFERRING FUNDS FROM THE EXPENDITURE RESERVE FUND, OTHER CONTRACTUAL SERVICES ACCOUNT UP TO AN AMOUNT OF \$850,000 TO THE HEALTH DEPARTMENT TEMPORARY AND PART TIME STAFF ACCOUNT OR HEALTH DEPARTMENT SALARY ACCOUNT; TO COMPLY WITH THE STATE DEPARTMENT OF EDUCATION RECCOMANDATION OF A NURSE IN EVERY SCHOOL TO PERFORM TASKS OF ASSESSING SICK OR INJURED CHILDREN RELATED TO COVID 19.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual				
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time				
3. Annual	See Attached			

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual