

GRANT SUMMARY	
Grant Title:	Ryan White HIV/AIDS Program HIV Emergency Relief Grant
MUNIS #:	20842901
City Department:	New Haven Health Department
City Contact Person & Phone:	Thomas Butcher, 203.946.7388
Funding Level:	\$5,691,195
Funding Period:	March 1, 2021- Feb 28, 2022
Funding Source:	HRSA: Health Resource and Services Administration (Federal)
Funding Source Contact Person & Phone	Sera Morgan, Project Officer 301.443.2621
Purpose of Program:	To Provide HIV Services within the New Haven and Fairfield Counties
Personnel (salary):	\$289,788
Personnel (Worker's Comp):	\$1855
Personnel (Med. Benefit):	\$118,813
Non-Personnel (total):	5,270,597
Non-Personnel (M & U):	\$10,142
New or Renewal?	Competing Continuation
Limits on spending (e.g., Admin. Cap)?	15% Admin
Reporting requirements: Fiscal	Quarterly
Reporting requirements: Programmatic	Annually or as required
Due date of first report:	To be determined upon Award
Audit Requirements:	As Required by Grant