

FISCAL IMPACT STATEMENT

DATE: Wednesday, September 02, 2020
FROM (Dept.): Management and Budget
CONTACT: Michael Gormany / Mehul Dalal PHONE: 203-946-6413

SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #308-21-1 TRANSFERRING FUNDS FROM THE DEPARTMENT OF RECREATION AND YOUTH SERVICES, OFFICE OF THE ASSESSOR, DEPARTMENT OF HEALTH, AND DEPARTMENT OF PARKS/PUBLIC WORKS SALARY ACCOUNTS IN THE AMOUNT OF \$25,000 EACH FOR A TOTAL OF \$100,000 TO THE COMMUNITY SERVICES ADMINISTRATION, MISCELLANEOUS EXPENSE ACCOUNT TO FUND THE MAYORS COMMUNITY CRISIS RESPONSE TEAM PLANNING STUDY

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND	
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual	See Attached			
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual	See Attached			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual