

FISCAL IMPACT STATEMENT

DATE: Wednesday, September 02, 2020
FROM (Dept.): Office of Management and Budget
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SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING RECLASSIFICATION OF GENERAL FUND POSITIONS WITHIN THE DEPARTMENT OF DEPARTMENT OF PARKS/PUBLIC WORKS, OFFICE OF INFORMATION AND TECHNOLOGY, CORPORATION COUNSEL, AND COMMUNITY SERVICES ADMINISTRATION AND FUNDS IN THE AMOUNT OF NINETY-FIVE THOUSAND, EIGHT HUNDRED AND EIGHTY-TWO DOLLARS AND ZERO CENTS \$95,882 BE TRANSFERRED FROM SALARY RESERVE ACCOUNT (1-407-1010-50110) TO THE DEPARTMENT OF PARKS/PUBLIC WORKS (1-504-1010-50110), OFFICE OF INFORMATION AND TECHNOLOGY (1-137-1120-50110), FINANCE DEPARTMENT (1-137-1110-50110) CORPORATION COUNSEL (1-133-1010-50110), AND COMMUNITY SERVICES ADMINISTRATION (1-308-1010-5010) FOR FISCAL YEAR 2020-21

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE		
	GENERAL	SPECIAL	BOND
A. Personnel			
1. Initial start up			
2. One-time			
3. Annual	See Attached		
B. Non-personnel			
1. Initial start up			
2. One-time			
3. Annual	See Attached		

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual