

## City of New Haven Office Of Management and Budget Justin M. Elicker, Mayor Michael Gormany, City Budget Director

December 12, 2019

Alder Tyisha Walker President, Board of Alders 23rd Ward Board of Alders 165 Church Street New Haven, CT 06510

RE: Ordinance Amendment to Appropriating Ordinance # 1 of FY 2020-21 Budget Transfer # 137-21-1

Dear Honorable President Walker-Myers:

As required by City Charter and General Code of Ordinances, attached please find Transfer #137-21-1, which is an ordinance amendment to Appropriating Ordinance #1 reclassifying positions adopted in the fiscal year 2020-21 budget and transferring funds from salary reserve account to the Department of Parks/Public Works, Office of Information and Technology, Finance Department, Corporation Counsel, and Community Services Administration.

The positions listed in the ordinance amendment are vacant positions, with the exceptions of the position listed in Community Service Admin. As in the past, the positions being reclassified are still within the original bargaining unit of the original positions.

Each changes for the listed departments are critical in the support/success of many City public services. With the Board's approval of this request, the City Departments anticipates improved communication and services with New Haven's residents, businesses and contractors.

If you should have any questions, please feel free to contact me at 946-6413. I thank you and hope for your favorable consideration of this item.

Michael Gormany

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City Budget Director

City Acting Controller