

**FISCAL IMPACT STATEMENT**

DATE:	September 8, 2020		
FROM (Dept.):	Health		
CONTACT:	Maritza Bond	PHONE	203-946-6978

**SUBMISSION ITEM (Title of Legislation):**

**RESOLUTION AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT AN EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC) ENHANCING DETECTION COOPERATIVE AGREEMENT FUNDING APPLICATION FOR THE ENHANCED DETECTION, RESPONSE, SURVEILLANCE AND PREVENTION OF COVID-19 IN THE AMOUNT OF \$1,269,567 FROM THE CONNECTICUT DEPARTMENT OF PUBLIC HEALTH AND TO EXECUTE, ACKNOWLEDGE, IMPLEMENT AND DELIVER ANY AND ALL DOCUMENTS AS MAY BE CONSIDERED NECESSARY OR APPROPRIATE WITH RESPECT THERETO.**

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual			TBD	
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time				
3. Annual			TBD	

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

**Other Comments:**