

FISCAL IMPACT STATEMENT

DATE:	July 6, 2020		
FROM (Dept.):	Engineering Department		
CONTACT:	Giovanni Zinn, City Engineer	PHONE	946-8105

SUBMISSION ITEM (Title of Legislation):

ORDER AUTHORIZING THE MAYOR TO ACCEPT FUNDING FROM THE UNIVERSITY OF CONNECTICUT (UCONN) AS A SUBRECIPIENT TO A GRANT FROM THE NATIONAL FISH AND WILDLIFE FUND AND SIGN ANY ASSOCIATED STATE AGREEMENTS WITH CONTRACTORS AND OTHER DOCUMENTS THAT MAY BE DESIRABLE OR NECESSARY, INCLUDING ANY SUBSEQUENT AMENDMENTS TO AGREEMENTS, FOR SHORELINE PROTECTION, HABITAT RESTORATION, AND ASSOCIATED ACTIVITIES

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time		\$1,200,000 (\$2,300,000 match)		
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments:

As subrecipients, the City would receive \$1.2M for construction in Ft. Hale Park. The Board of Alders previously approved an \$8M grant from CT DEEP for living shorelines for East Shore Park and Long Wharf, \$2.3M of which would be considered a match for this grant. This project does not require a contribution of any city funds