

FISCAL IMPACT STATEMENT

DATE: July 6, 2020
FROM (Dept.): Engineering Department
CONTACT: Giovanni Zinn, City Engineer PHONE 946-8105

SUBMISSION ITEM (Title of Legislation):

ORDER AUTHORIZING THE MAYOR TO ACCEPT FUNDING FROM THE STATE DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION (CTDEEP) UNDER THE FEDERAL CLEAN VESSEL ACT (CVA) GRANT PROGRAM AND SIGN ANY ASSOCIATED STATE AGREEMENTS WITH CONTRACTORS AND OTHER DEOCUMENTS THAT MAY BE DESIRABLE OR NECESSARY, INCLUDING ANY SUBSEQUENT AMENDMENTS TO AGREEMENTS, TO REPLACE THE PUMP OUT STATION AT LONG WHARF PIER

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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A. Personnel

1. Initial start up
2. One-time
3. Annual

B. Non-personnel

1. Initial start up
2. One-time
3. Annual \$48,750 \$16,250 Facility Capital Bond Fund

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments:

This grant is funded at 75% with the City contributing the remaining 25% from the Capital Bond Funds