

**FISCAL IMPACT STATEMENT**

DATE: July 6, 2020  
FROM (Dept.): Engineering Department  
CONTACT: Giovanni Zinn, City Engineer PHONE 946-8105

**SUBMISSION ITEM (Title of Legislation):**

**ORDER AUTHORIZING THE MAYOR ACCEPT FUNDING FROM YALE UNIVERSITY  
AND CONSTRUCT A SIDEWALK ON THE NORTH SIDE OF PEARL ST WEST OF  
ORANGE ST**

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List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

|                         | GENERAL | SPECIAL | BOND     | CAPITAL/LINE<br>ITEM/DEPT/ACT/OBJ<br>CODE |
|-------------------------|---------|---------|----------|---|
| <b>A. Personnel</b>     |         |         |          |   |
| 1. Initial start up     |         |         |          |   |
| 2. One-time             |         |         |          |   |
| 3. Annual               |         |         |          |   |
| <b>B. Non-personnel</b> |         |         |          |   |
| 1. Initial start up     |         |         |          |   |
| 2. One-time             |         |         |          |   |
| 3. Annual               |         | 50,000  | \$40,000 | TBD/3C202032-58701-<br>20YR               |

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒  
YES ☐

1. One-time
2. Annual

**Other Comments:**

The Resource Allocation Committee has authorized up to \$40,000 in costs to complete the sidewalk