

FISCAL IMPACT STATEMENT

DATE:	April 29, 2020		
FROM (Dept.):	Community Services Administration		
CONTACT:	Dr. Mehul Dalal	PHONE	203-946-7907

SUBMISSION ITEM (Title of Legislation):

Correctional Adult Reentry Education, Employment, and Recidivism Reduction Strategies (CAREERRS)

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual		\$173,978		
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual		\$159,226.667		

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: