

## FISCAL IMPACT STATEMENT

DATE: Friday, August 23, 2019  
FROM (Dept.): Chief Administrative Office  
CONTACT: Sean Matteson / Michael Gormany PHONE: 946-7902

### SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1AUTHORIZING BUDGET TRANSFER #201-20-1 TRANSFERRING FUNDS FROM THE OFFICE OF MANAGEMENT AND BUDGET IN THE AMOUNT OF \$7,600 TO THE DEPARTMENT OF POLICE SERVICE SALARY ACCOUNT TO COVER THE ADDITIONAL SALARY OF THE CHIEF OF POLICE

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND	
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual	See Attached			
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time				
3. Annual	See Attached			

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual